

Columbia River Fire and Rescue  
BOARD OF DIRECTORS  
REGULAR BOARD MEETING  
305 W 3<sup>rd</sup> St, Rainier, OR

July 09, 2026

6:00 P.M.

**Microsoft Teams meeting**

**Join:**

<https://teams.microsoft.com/meet/270133192771844?p=vXVZMv5uJ3SfDITbmY>

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**Call Regular Meeting To Order:** President Welby

**Flag Salute:** President Welby

**Changes To Agenda:** As applicable

**Correspondence:** As applicable

**Public Comment:** Comments from the public: As applicable

**Local 3215 Report:** As applicable

**Volunteer Report:** As applicable

**Consent Agenda:** Minutes from Board Meetings June 11, 2026 – Financials

**Chief Officer's Report:**

**Old Business:**

**New Business:** Board of Director Position Re-Assignment  
Identify Board Meeting Locations/Time/Dates  
Resolution FY 2026-27-01 (Fire Chief PERS Pick-Up)

**Board Members' Comments:**

**Adjourn:**

Columbia River Fire & Rescue  
Regular Meeting of the Boards of Directors  
58611 McNulty Way, Saint Helens, OR  
June 11, 2026, 6:00 pm

Regular Meeting: After due and legal notice, the Regular Board meeting of the Columbia River Fire & Rescue Board of Directors was called to order by VP Zimbrick at 6:00 pm.

Present: Austin Zimbrick, Mark Gundersen, Paul Rice, Richard Fletcher

Absent: None

Others: Chief Smythe, K. Lehner, BC Wonderly, BC Schrotzberger, Lt. King, Lt. Bair, T. Saunders, FF Raichel, FF Peterson, FF Mackay, FF A. Bilton, FF Johnson, FF Carroll & Family

Via Teams Meeting/Phone In: Ryan Welby

Flag Salute: President Welby

Recognition: Tyler Carroll 12 mo. probation completion

Changes to Agenda: None

Public Comment: None

Local 3215 Report: Lt. King provided an update on the negotiation of the CBA

Volunteer Report: FC Smythe provided an update on the volunteers working the race day coverage.

Correspondence: None

CRFR Consent Agenda: Included in the consent agenda are the minutes from the Special meeting on May 13<sup>th</sup>, meeting minutes from the Regular Board meeting on May 21<sup>st</sup>, the May check register, the budget-to-actual, and the May bank statement. Secretary Fletcher moved to approve the consent agenda, and Director Rice seconded the motion. All were in favor, and the motion was approved 5-0.

Chief Officer's Report: Chief Smythe discussed the detailed reporting in the board packet, which covers the call volume. He went over the creation of the strategic plan with input and support from the union, community members, and representatives from SDAO. He will have that completed by Jan 1<sup>st</sup>, 2027. Chief Smythe reported that the union negotiations went well and the contract is included for ratification.

Closed Executive Session start 6:14 pm

Labor negotiator Consultation ORS 192.660(2)(d), Performance Evaluation of Public Officer ORS 192.660(2)(i)

Closed Executive Session end 6:25 pm

Old Business: None

New Business:

Resolution FY 2025-26-10 (Budget Approval FY 2026-27). Secretary Fletcher moved to approve resolution FY 2025-26-10. Director Gundersen 2nd the motion. All in favor, 5-0.

Resolution FY 2025-26-11 (Approval of the Millage Rate). Director Gundersen moved to approve Resolution FY 2025-26-11. Director Rice 2<sup>nd</sup> the motion. All in favor, 5-0.

Resolution FY 2025-26-12 (Approval FY 2026-27 Fee Schedule). Director Gundersen moved to approve resolution FY 2025-26-12. Director Rice 2<sup>nd</sup> the motion. All in favor 4-1 (VP Zimbrick voted no).

Ratification of Labor Agreement with Local 3215 07/01/2026-06/30/2029. Director Gundersen moved to ratify the CBA with Local 3215, which expires on 06/30/2029. Director Rice 2<sup>nd</sup> the motion. All in favor, 5-0.

Fire Chief's annual review was discussed by the board members, with each providing positive feedback. A form was supplied to each board member to complete that will be saved in the Fire Chief's personnel file.

Board Comments:

President Welby: Very busy; would like to step down from being board president.

VP Zimbrick: Congrats to Tyler.

Director Rice: Would like to know if there is protocol in place for staff during tragic events.

Adjourn: 6:47 pm



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COLUMBIA RIVER FIRE AND RESCUE  
270 COLUMBIA BLVD  
ST HELENS OR 97051-2022

Date  
June 01, 2026 through  
June 30, 2026  
Primary Account Number  
152005765

EFFECTIVE 8/10/2026: IF YOUR DEPOSIT PRODUCT HAS A NON-BMO ATM TRANSACTION FEE, BMO IS NO LONGER CHARGING THE \$3 NON-BMO ATM TRANSACTION FEE FOR EACH NON-BMO ATM TRANSFER. IF YOUR DEPOSIT PRODUCT CHARGES A FEE FOR A CASHIER'S CHECK, THE FEE WILL INCREASE FROM \$10 TO \$12. IF YOUR DEPOSIT PRODUCT CHARGES A FEE FOR DOMESTIC OUTGOING WIRE TRANSFERS, THE FEE WILL INCREASE FROM \$30 TO \$40 EACH. IF YOUR DEPOSIT PRODUCT CHARGES A FEE FOR FOREIGN OUTGOING WIRE TRANSFERS, THE FEE WILL INCREASE FROM \$50 TO \$60 EACH. IF YOUR DEPOSIT PRODUCT CHARGES A FEE FOR EXCEEDING ITS CASH DEPOSIT LIMIT, THE FEE WILL INCREASE FROM \$0.25 TO \$0.30 PER \$100 DEPOSITED OVER THE LIMIT.

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### Statement Summary

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	BALANCE (AS OF JUNE 30, 2026)
PUBLIC FUNDS CHECKING	152005765	\$433,227.00

#### FOR YOUR PROTECTION

Examine this statement promptly. Any discrepancy must be reported within 30 days. Consumer customers: A discrepancy regarding a consumer electronic transfer, consumer card transaction, and consumer overdraft credit line account must be reported within 60 days.

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Account Summary - PUBLIC FUNDS CHECKING #152005765

BEGINNING BALANCE AS OF MAY 31, 2026	NUMBER OF DEPOSITS	DEPOSIT AMOUNT	NUMBER OF WITHDRAWALS	WITHDRAWAL AMOUNT	SERVICE CHARGES	ENDING BALANCE AS OF JUNE 30, 2026
\$459,372.40	92	\$391,855.62	73	\$418,001.02	\$0.00	\$433,227.00

Monthly Activity Details

Date	Transaction description	Withdrawal	Deposit	Balance
	<b>BEGINNING BALANCE</b>			<b>\$459,372.40</b>
Jun 01	EDI/EFT CCD+ CREDIT		\$298.56	
	CCD MERCHANT SERVICE MERCH DEP			
Jun 01	EDI/EFT CCD+ CREDIT		\$393.19	
	CCD DEVOTED HEALTH P HCCLAIMPMT			
Jun 01	EDI/EFT CCD+ CREDIT		\$419.73	
	CCD UnitedHealthcare HCCLAIMPMT			
Jun 01	EDI/EFT CCD+ CREDIT		\$1,781.57	
	CCD PSHB Oregon HCCLAIMPMT			
Jun 01	EDI/EFT CCD+ CREDIT		\$5,492.24	
	CCD Regence BCBCO HCCLAIMPMT			
Jun 01	ACH DEBIT	(\$69.99)		
	CCD MERCHANT SERVICE MERCH FEE			
Jun 01	ACH DEBIT	(\$153.00)		
	CCD MERCHANT SERVICE MERCH FEE			
Jun 01	ACH DEBIT	(\$198.72)		
	CCD AFLAC COLUMBUS ACHPMT			
Jun 01	Check 76041	(\$25.00)		\$467,310.98
Jun 02	EDI/EFT CCD+ CREDIT		\$51.48	
	CCD MERCHANT SERVICE MERCH DEP			
Jun 02	EDI/EFT CTX CREDIT		\$370.69	
	CTX 36 TREAS 310 MISC PAY			
Jun 02	ACH DEPOSIT		\$1,404.05	
	CCD COLUMBIARIVERFR MERC DEP			
Jun 02	EDI/EFT CCD+ CREDIT		\$3,756.84	
	CCD ODS Health Plan HCCLAIMPMT			
Jun 02	Check 76044	(\$30,400.00)		\$442,494.04
Jun 03	EDI/EFT CCD+ CREDIT		\$150.00	
	CCD MERCHANT SERVICE MERCH DEP			
Jun 03	EDI/EFT CCD+ CREDIT		\$205.90	
	CCD MERCHANT SERVICE MERCH DEP			
Jun 03	ACH DEPOSIT		\$19,511.97	\$462,361.91
	CCD iStream 4920003			
Jun 04	EDI/EFT CCD+ CREDIT		\$102.95	
	CCD MERCHANT SERVICE MERCH DEP			
Jun 04	EDI/EFT CCD+ CREDIT		\$627.17	
	CCD NORIDIAN WAORAK HCCLAIMPMT			
Jun 04	EDI/EFT CCD+ CREDIT		\$1,005.98	
	CCD UnitedHealthcare HCCLAIMPMT			

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• Monthly Activity Details (cont'd)

Date	Transaction description	Withdrawal	Deposit	Balance
Jun 04	ACH DEBIT	(\$32.14)		
	PPD NORTHWEST NATURA BILLPAY			
Jun 04	ACH DEBIT	(\$114.76)		
	PPD NORTHWEST NATURA BILLPAY			
Jun 04	ACH DEBIT	(\$195.05)		
	PPD NORTHWEST NATURA BILLPAY			
Jun 04	ACH DEBIT	(\$219.87)		
	PPD NORTHWEST NATURA BILLPAY			
Jun 04	ACH DEBIT	(\$587.57)		
	CCD CLATSKANIE PUD PUD PAYMNT			
Jun 04	ACH DEBIT	(\$3,000.00)		\$459,948.62
	CCD U.S. BANK PAYMENT			
Jun 05	ACH DEPOSIT		\$30.85	
	CCD COLUMBIARIVERFR MERC DEP			
Jun 05	EDI/EFT CCD+ CREDIT		\$308.85	
	CCD MERCHANT SERVICE MERCH DEP			
Jun 05	ACH DEBIT	(\$87.04)		
	CCD COLUMBIA RIVER P ACH ITEM			
Jun 05	ACH DEBIT	(\$97.70)		
	PPD NORTHWEST NATURA BILLPAY			
Jun 05	ACH DEBIT	(\$166.41)		
	CCD COLUMBIA RIVER P ACH ITEM			
Jun 05	ACH DEBIT	(\$167.24)		
	CCD COLUMBIA RIVER P ACH ITEM			
Jun 05	ACH DEBIT	(\$199.77)		
	CCD COLUMBIA RIVER P ACH ITEM			
Jun 05	ACH DEBIT	(\$219.45)		
	CCD COLUMBIA RIVER P ACH ITEM			
Jun 05	ACH DEBIT	(\$252.84)		
	CCD COLUMBIA RIVER P ACH ITEM			
Jun 05	ACH DEBIT	(\$258.55)		
	CCD COLUMBIA RIVER P ACH ITEM			
Jun 05	ACH DEBIT	(\$276.35)		
	CCD COLUMBIA RIVER P ACH ITEM			
Jun 05	ACH DEBIT	(\$606.65)		
	CCD COLUMBIA RIVER P ACH ITEM			
Jun 05	ACH DEBIT	(\$3,005.15)		\$454,951.17
	PPD ATT PAYMENT			
Jun 08	EDI/EFT CCD+ CREDIT		\$761.53	
	CCD NORIDIAN WAORAK HCCLAIMPMT			
Jun 08	EDI/EFT CCD+ CREDIT		\$2,418.60	
	CCD UHC SUREST HCCLAIMPMT			
Jun 08	EDI/EFT CCD+ CREDIT		\$4,047.47	
	CCD Regence BCBCO HCCLAIMPMT			
Jun 08	EDI/EFT CCD+ CREDIT		\$6,878.39	\$469,057.16
	CCD UnitedHealthcare HCCLAIMPMT			
Jun 09	ACH DEPOSIT		\$50.85	
	CCD COLUMBIARIVERFR MERC DEP			

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• **Monthly Activity Details (cont'd)**

Date	Transaction description	Withdrawal	Deposit	Balance
Jun 09	ACH DEPOSIT		\$100.85	
Jun 09	CCD COLUMBIARIVERFR MERC DEP			
Jun 09	EDI/EFT CCD+ CREDIT		\$157.80	
Jun 09	CCD MERCHANT SERVICE MERCH DEP			
Jun 09	EDI/EFT CCD+ CREDIT		\$633.75	
Jun 09	CCD NORIDIAN WAORAK HCCLAIMPMT			
Jun 09	EDI/EFT CCD+ CREDIT		\$1,460.92	
Jun 09	CCD DEPT OF FORESTRY PAYMENT			
Jun 09	EDI/EFT CCD+ CREDIT		\$3,604.66	
Jun 09	CCD UnitedHealthcare HCCLAIMPMT			
Jun 09	ACH DEBIT	(\$10.18)		
Jun 09	CCD BENEFITHELP SOLU DEBCARDTX			
Jun 09	ACH DEBIT	(\$1,051.39)		\$474,004.42
Jun 09	CCD COMCAST CABLE			
Jun 10	ACH DEPOSIT		\$65.00	
Jun 10	CCD iStream 4920003			
Jun 10	EDI/EFT CCD+ CREDIT		\$128.69	
Jun 10	CCD MERCHANT SERVICE MERCH DEP			
Jun 10	EDI/EFT CCD+ CREDIT		\$250.00	
Jun 10	CCD MERCHANT SERVICE MERCH DEP			
Jun 10	EDI/EFT CCD+ CREDIT		\$755.27	
Jun 10	CCD AETNA AS01 HCCLAIMPMT			
Jun 10	EDI/EFT CCD+ CREDIT		\$889.84	
Jun 10	CCD UnitedHealthcare HCCLAIMPMT			
Jun 10	ACH DEPOSIT		\$24,035.72	
Jun 10	CCD iStream 4920003			
Jun 10	ACH DEBIT	(\$563.29)		\$499,565.65
Jun 10	WEB GoTo Technologie PURCHASE			
Jun 11	EDI/EFT CCD+ CREDIT		\$446.49	
Jun 11	CCD PacificSource CREDIT			
Jun 11	EDI/EFT CCD+ CREDIT		\$651.20	\$500,663.34
Jun 11	CCD AARP Supplementa HCCLAIMPMT			
Jun 12	ACH DEPOSIT		\$50.85	
Jun 12	CCD COLUMBIARIVERFR MERC DEP			
Jun 12	EDI/EFT CCD+ CREDIT		\$290.00	
Jun 12	CCD WPS-TMEP CONTRAC HCCLAIMPMT			
Jun 12	EDI/EFT CCD+ CREDIT		\$334.59	
Jun 12	CCD MERCHANT SERVICE MERCH DEP			
Jun 12	EDI/EFT CCD+ CREDIT		\$720.51	
Jun 12	CCD AETNA AS01 HCCLAIMPMT			
Jun 12	EDI/EFT CCD+ CREDIT		\$1,787.07	
Jun 12	CCD UnitedHealthcare HCCLAIMPMT			
Jun 12	EDI/EFT CCD+ CREDIT		\$200,000.00	
Jun 12	CCD OREGON ST TREAS LGIP ACH			
Jun 12	ACH DEBIT	(\$124.88)		
Jun 12	WEB ST HELENS OR DEBITS			
Jun 12	ACH DEBIT	(\$415.99)		
Jun 12	WEB ST HELENS OR DEBITS			

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• Monthly Activity Details (cont'd)

Date	Transaction description	Withdrawal	Deposit	Balance
Jun 12	ACH DEBIT WEB ST HELENS OR DEBITS	(\$787.72)		
Jun 12	ACH DEBIT CCD EMPLOYER CONTRB PERS CNTRB	(\$22,341.76)		
Jun 12	ACH DEBIT CCD EMPLOYER CONTRB PERS CNTRB	(\$98,863.21)		
Jun 12	Check 76059	(\$1,070.27)		
Jun 12	Check 76064	(\$3,254.11)		
Jun 12	Check 76078	(\$1,681.85)		
Jun 12	Check 76082	(\$839.10)		
Jun 12	Check 76083	(\$5,653.02)		\$568,814.45
Jun 15	EDI/EFT CCD+ CREDIT CCD MERCHANT SERVICE MERCH DEP		\$219.28	
Jun 15	EDI/EFT CCD+ CREDIT CCD NORIDIAN WAORAK HCCLAIMPMT		\$613.28	
Jun 15	EDI/EFT CCD+ CREDIT CCD MERCHANT SERVICE MERCH DEP		\$1,699.96	
Jun 15	EDI/EFT CCD+ CREDIT CCD UHC SUREST HCCLAIMPMT		\$1,914.00	
Jun 15	ACH DEBIT WEB WASTE CONNECTION WEB_PAY	(\$30.89)		
Jun 15	ACH DEBIT WEB WASTE CONNECTION WEB_PAY	(\$64.61)		
Jun 15	ACH DEBIT WEB WASTE CONNECTION WEB_PAY	(\$73.90)		
Jun 15	ACH DEBIT WEB WASTE CONNECTION WEB_PAY	(\$91.30)		
Jun 15	ACH DEBIT WEB WASTE CONNECTION WEB_PAY	(\$168.70)		
Jun 15	ACH DEBIT WEB WASTE CONNECTION WEB_PAY	(\$186.90)		
Jun 15	ACH DEBIT WEB WASTE CONNECTION WEB_PAY	(\$246.10)		
Jun 15	ACH DEBIT PPD COMCAST-XFINITY CABLE SVCS	(\$437.96)		
Jun 15	ACH DEBIT CCD CINTASCORPORATIO 67EAA77A3D	(\$632.78)		
Jun 15	Check 76058	(\$64.52)		
Jun 15	Check 76061	(\$5,261.40)		
Jun 15	Check 76062	(\$1,170.00)		
Jun 15	Check 76065	(\$141.88)		
Jun 15	Check 76066	(\$76,303.94)		
Jun 15	Check 76070	(\$783.93)		
Jun 15	Check 76071	(\$750.00)		
Jun 15	Check 76072	(\$13,407.00)		
Jun 15	Check 76073	(\$948.81)		
Jun 15	Check 76077	(\$4,555.33)		
Jun 15	Check 76080	(\$41,493.53)		

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• **Monthly Activity Details (cont'd)**

Date	Transaction description	Withdrawal	Deposit	Balance
Jun 15	Check 76081	(\$1,995.00)		\$424,452.49
Jun 16	EDI/EFT CCD+ CREDIT CCD OR DHS HP MMIS HCCLAIMPMT		\$175.69	
Jun 16	ACH DEPOSIT CCD COLUMBIARIVERFR MERC DEP		\$202.97	
Jun 16	EDI/EFT CCD+ CREDIT CCD MERCHANT SERVICE MERCH DEP		\$617.70	
Jun 16	ACH DEBIT CCD BENEFITHELP SOLU EMPL FEE	(\$90.00)		
Jun 16	ACH DEBIT PPD Rainier City OR Payment	(\$286.70)		
Jun 16	Check 76060	(\$8,875.00)		
Jun 16	Check 76067	(\$1,064.20)		
Jun 16	Check 76068	(\$4,022.00)		
Jun 16	Check 76069	(\$765.47)		
Jun 16	Check 76076	(\$68,152.25)		\$342,193.23
Jun 17	EDI/EFT CCD+ CREDIT CCD MERCHANT SERVICE MERCH DEP		\$166.45	
Jun 17	EDI/EFT CCD+ CREDIT CCD NORIDIAN WAORAK HCCLAIMPMT		\$2,319.21	
Jun 17	ACH DEPOSIT CCD iStream 4920003		\$20,246.28	
Jun 17	ACH DEBIT PPD MCNULTY WATER UMS BILL	(\$38.00)		
Jun 17	Check 76063	(\$1,195.00)		
Jun 17	Check 76074	(\$220.00)		
Jun 17	Check 76084	(\$1,011.94)		\$362,460.23
Jun 18	EDI/EFT CCD+ CREDIT CCD WPS-TMEP CONTRAC HCCLAIMPMT		\$156.45	
Jun 18	EDI/EFT CCD+ CREDIT CCD MERCHANT SERVICE MERCH DEP		\$231.64	
Jun 18	EDI/EFT CCD+ CREDIT CCD NORIDIAN WAORAK HCCLAIMPMT		\$1,844.18	\$364,692.50
Jun 22	EDI/EFT CCD+ CREDIT CCD MERCHANT SERVICE MERCH DEP		\$25.74	
Jun 22	EDI/EFT CCD+ CREDIT CCD MERCHANT SERVICE MERCH DEP		\$231.64	
Jun 22	EDI/EFT CCD+ CREDIT CCD NORIDIAN WAORAK HCCLAIMPMT		\$1,254.35	
Jun 22	EDI/EFT CTX CREDIT CTX 36 TREAS 310 MISC PAY		\$2,418.60	
Jun 22	ACH DEBIT TEL CANON PAYMENT	(\$224.88)		
Jun 22	Check 76079	(\$388.93)		
Jun 22	ACCT ANALYSIS SERV CHG	(\$183.89)		\$367,825.13
Jun 23	ACH DEPOSIT CCD COLUMBIARIVERFR MERC DEP		\$100.85	
Jun 23	ACH DEPOSIT		\$494.23	

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• Monthly Activity Details (cont'd)

Date	Transaction description	Withdrawal	Deposit	Balance
Jun 23	CCD COLUMBIARIVERFR MERC DEP EDI/EFT CCD+ CREDIT		\$663.02	
Jun 23	CCD UHC COMMUNITY PL HCCLAIMPMT EDI/EFT CCD+ CREDIT		\$2,297.28	
Jun 23	CCD OR DHS HP MMIS HCCLAIMPMT ACH DEBIT	(\$611.00)		\$370,769.51
Jun 24	CCD BENEFITHELP SOLU DEBCARDTX ACH DEPOSIT		\$58.00	
Jun 24	CCD iStream 4920003 ACH DEPOSIT		\$63.00	
Jun 24	CCD PNP BILLPAYMENT 061826SETT EDI/EFT CCD+ CREDIT		\$77.21	
Jun 24	CCD MERCHANT SERVICE MERCH DEP EDI/EFT CCD+ CREDIT		\$387.44	
Jun 24	CCD DEVOTED HEALTH P HCCLAIMPMT EDI/EFT CCD+ CREDIT		\$491.67	
Jun 24	CCD DEVOTED HEALTH P HCCLAIMPMT EDI/EFT CCD+ CREDIT		\$782.82	
Jun 24	CCD NORIDIAN WAORAK HCCLAIMPMT EDI/EFT CCD+ CREDIT		\$1,269.88	
Jun 24	CCD DEVOTED HEALTH P HCCLAIMPMT EDI/EFT CTX CREDIT		\$2,439.30	
Jun 24	CTX 36 TREAS 310 MISC PAY ACH DEPOSIT		\$22,851.90	\$399,190.73
Jun 25	CCD iStream 4920003 ACH DEPOSIT		\$63.00	
Jun 25	CCD PNP BILLPAYMENT 062226SETT EDI/EFT CCD+ CREDIT		\$531.79	
Jun 25	CCD UnitedHealthcare HCCLAIMPMT EDI/EFT CCD+ CREDIT		\$1,165.62	
Jun 25	CCD UNITEDHEALTHCARE HCCLAIMPMT EDI/EFT CCD+ CREDIT		\$8,220.99	
Jun 25	CCD NORIDIAN WAORAK HCCLAIMPMT Check 76075	(\$4,083.47)		\$405,088.66
Jun 26	EDI/EFT CCD+ CREDIT		\$10.00	
Jun 26	CCD MERCHANT SERVICE MERCH DEP ACH DEPOSIT		\$63.00	
Jun 26	CCD PNP BILLPAYMENT 062326SETT ACH DEPOSIT		\$400.85	
Jun 26	CCD COLUMBIARIVERFR MERC DEP EDI/EFT CCD+ CREDIT		\$2,834.41	\$408,396.92
Jun 29	CCD NORIDIAN WAORAK HCCLAIMPMT EDI/EFT CCD+ CREDIT		\$165.04	
Jun 29	CCD FEHB Oregon HCCLAIMPMT EDI/EFT CCD+ CREDIT		\$169.80	
Jun 29	CCD UnitedHealthcare HCCLAIMPMT EDI/EFT CCD+ CREDIT		\$514.75	
Jun 29	CCD MERCHANT SERVICE MERCH DEP			

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• **Monthly Activity Details (cont'd)**

Date	Transaction description	Withdrawal	Deposit	Balance
Jun 29	EDI/EFT CCD+ CREDIT CCD NORIDIAN WAORAK HCCLAIMPMT		\$573.01	
Jun 29	EDI/EFT CCD+ CREDIT CCD Regence BCBCO HCCLAIMPMT		\$602.15	
Jun 29	EDI/EFT CCD+ CREDIT CCD Regence BCBCO HCCLAIMPMT		\$2,441.60	
Jun 29	ACH DEBIT WEB NEW HORIZONS COM PURCHASE	(\$989.79)		\$411,873.48
Jun 30	EDI/EFT CCD+ CREDIT CCD WPS-TMEP CONTRAC HCCLAIMPMT		\$160.37	
Jun 30	EDI/EFT CCD+ CREDIT CCD DEVOTED HEALTH P HCCLAIMPMT		\$375.56	
Jun 30	EDI/EFT CCD+ CREDIT CCD ODS Community He HCCLAIMPMT		\$420.62	
Jun 30	EDI/EFT CCD+ CREDIT CCD UnitedHealthcare HCCLAIMPMT		\$508.02	
Jun 30	EDI/EFT CCD+ CREDIT CCD OR DHS HP MMIS HCCLAIMPMT		\$908.74	
Jun 30	EDI/EFT CCD+ CREDIT CCD NORIDIAN WAORAK HCCLAIMPMT		\$9,444.49	
Jun 30	TELLER DEPOSIT <b>ENDING BALANCE</b>		\$9,535.72	\$433,227.00 <b>\$433,227.00</b>

• **Checks in Serial Number Order**

Date	Serial Number	Amount	Date	Serial Number	Amount
Jun 01	76041	\$25.00	Jun 15	76071	\$750.00
Jun 02	76044 *	\$30,400.00	Jun 15	76072	\$13,407.00
Jun 15	76058 *	\$64.52	Jun 15	76073	\$948.81
Jun 12	76059	\$1,070.27	Jun 17	76074	\$220.00
Jun 16	76060	\$8,875.00	Jun 25	76075	\$4,083.47
Jun 15	76061	\$5,261.40	Jun 16	76076	\$68,152.25
Jun 15	76062	\$1,170.00	Jun 15	76077	\$4,555.33
Jun 17	76063	\$1,195.00	Jun 12	76078	\$1,681.85
Jun 12	76064	\$3,254.11	Jun 22	76079	\$388.93
Jun 15	76065	\$141.88	Jun 15	76080	\$41,493.53
Jun 15	76066	\$76,303.94	Jun 15	76081	\$1,995.00
Jun 16	76067	\$1,064.20	Jun 12	76082	\$839.10
Jun 16	76068	\$4,022.00	Jun 12	76083	\$5,653.02
Jun 16	76069	\$765.47	Jun 17	76084	\$1,011.94
Jun 15	76070	\$783.93			

\* Indicates a skip in sequence

# Columbia River Fire & Rescue

## Bank Check Register Report - General Checking

Transaction Number	Source	Transaction Type	Transaction Date	Reference	Deposits	Payments	Total	Post Date	Status
76058	Accounts Payable	Computer Check	06/04/2026	Airgas Nor Pac	\$0.00	\$64.52	(\$64.52)	06/04/2026	Outstanding
76059	Accounts Payable	Computer Check	06/04/2026	Amazon Capital Services	\$0.00	\$1,070.27	(\$1,134.79)	06/04/2026	Outstanding
76060	Accounts Payable	Computer Check	06/04/2026	Cascade Training Center	\$0.00	\$8,875.00	(\$10,009.79)	06/04/2026	Outstanding
76061	Accounts Payable	Computer Check	06/04/2026	Centerlogic Inc	\$0.00	\$5,261.40	(\$15,271.19)	06/04/2026	Outstanding
76062	Accounts Payable	Computer Check	06/04/2026	Timothy Hennigan	\$0.00	\$1,170.00	(\$16,441.19)	06/04/2026	Outstanding
76063	Accounts Payable	Computer Check	06/04/2026	EMS Technology Solutions LLC	\$0.00	\$1,195.00	(\$17,636.19)	06/04/2026	Outstanding
76064	Accounts Payable	Computer Check	06/04/2026	Eric Kytola, CPA	\$0.00	\$3,254.11	(\$20,890.30)	06/04/2026	Outstanding
76065	Accounts Payable	Computer Check	06/04/2026	Erma Zielaskowski	\$0.00	\$141.88	(\$21,032.18)	06/04/2026	Outstanding
76066	Accounts Payable	Computer Check	06/04/2026	Flex Financial	\$0.00	\$76,303.94	(\$97,336.12)	06/04/2026	Outstanding
76067	Accounts Payable	Computer Check	06/04/2026	HAMILTON MEDICAL, INC.	\$0.00	\$1,064.20	(\$98,400.32)	06/04/2026	Outstanding
76068	Accounts Payable	Computer Check	06/04/2026	Knox Company	\$0.00	\$4,022.00	(\$102,422.32)	06/04/2026	Outstanding
76069	Accounts Payable	Computer Check	06/04/2026	Life-Assist	\$0.00	\$765.47	(\$103,187.79)	06/04/2026	Outstanding
76070	Accounts Payable	Computer Check	06/04/2026	LN Curtis & Sons	\$0.00	\$783.93	(\$103,971.72)	06/04/2026	Outstanding
76071	Accounts Payable	Computer Check	06/04/2026	MES Services Company LLC	\$0.00	\$750.00	(\$104,721.72)	06/04/2026	Outstanding
76072	Accounts Payable	Computer Check	06/04/2026	Miller Nash LLP	\$0.00	\$13,407.00	(\$118,128.72)	06/04/2026	Outstanding
76073	Accounts Payable	Computer Check	06/04/2026	NW Safety Clean	\$0.00	\$948.81	(\$119,077.53)	06/04/2026	Outstanding
76074	Accounts Payable	Computer Check	06/04/2026	Orkin	\$0.00	\$220.00	(\$119,297.53)	06/04/2026	Outstanding
76075	Accounts Payable	Computer Check	06/04/2026	Perfect Stitch Upholstery LLC	\$0.00	\$4,083.47	(\$123,381.00)	06/04/2026	Outstanding
76076	Accounts Payable	Computer Check	06/04/2026	Special Districts Insurance Servic	\$0.00	\$68,152.25	(\$191,533.25)	06/04/2026	Outstanding
76077	Accounts Payable	Computer Check	06/04/2026	Standard Insurance	\$0.00	\$4,555.33	(\$196,088.58)	06/04/2026	Outstanding
76078	Accounts Payable	Computer Check	06/04/2026	Standard Insurance	\$0.00	\$1,681.85	(\$197,770.43)	06/04/2026	Outstanding
76079	Accounts Payable	Computer Check	06/04/2026	Stericycle, Inc	\$0.00	\$388.93	(\$198,159.36)	06/04/2026	Outstanding
76080	Accounts Payable	Computer Check	06/04/2026	Stryker Medical	\$0.00	\$41,493.53	(\$239,652.89)	06/04/2026	Outstanding
76081	Accounts Payable	Computer Check	06/04/2026	TELEFLEX LLC	\$0.00	\$1,995.00	(\$241,647.89)	06/04/2026	Outstanding
76082	Accounts Payable	Computer Check	06/04/2026	TexCo	\$0.00	\$839.10	(\$242,486.99)	06/04/2026	Outstanding
76083	Accounts Payable	Computer Check	06/04/2026	Wilcox & Flegel	\$0.00	\$5,653.02	(\$248,140.01)	06/04/2026	Outstanding
76084	Accounts Payable	Computer Check	06/04/2026	Witmer Public Safety Group, Inc.	\$0.00	\$1,011.94	(\$249,151.95)	06/04/2026	Outstanding
76085	Accounts Payable	Computer Check	06/23/2026	Ace Hardware	\$0.00	\$440.68	(\$249,592.63)	06/23/2026	Outstanding
76086	Accounts Payable	Computer Check	06/23/2026	Airgas Nor Pac	\$0.00	\$307.20	(\$249,899.83)	06/23/2026	Outstanding
76087	Accounts Payable	Computer Check	06/23/2026	Carroll Consulting, LLC	\$0.00	\$2,125.30	(\$252,025.13)	06/23/2026	Outstanding
76088	Accounts Payable	Computer Check	06/23/2026	Cascade Training Center	\$0.00	\$7,915.00	(\$259,940.13)	06/23/2026	Outstanding
76089	Accounts Payable	Computer Check	06/23/2026	Centerlogic Inc	\$0.00	\$364.31	(\$260,304.44)	06/23/2026	Outstanding
76090	Accounts Payable	Computer Check	06/23/2026	CMG Oregon	\$0.00	\$454.65	(\$260,759.09)	06/23/2026	Outstanding
76091	Accounts Payable	Computer Check	06/23/2026	Columbia River PUD	\$0.00	\$442.80	(\$261,201.89)	06/23/2026	Outstanding
76092	Accounts Payable	Computer Check	06/23/2026	Evan Bennett	\$0.00	\$50.00	(\$261,251.89)	06/23/2026	Outstanding
76093	Accounts Payable	Computer Check	06/23/2026	HAMILTON MEDICAL, INC.	\$0.00	\$547.06	(\$261,798.95)	06/23/2026	Outstanding
76094	Accounts Payable	Computer Check	06/23/2026	Kimball Midwest	\$0.00	\$118.43	(\$261,917.38)	06/23/2026	Outstanding

# Columbia River Fire & Rescue

## Bank Check Register Report - General Checking

Transaction Number	Source	Transaction Type	Transaction Date	Reference	Deposits	Payments	Total	Post Date	Status
76095	Accounts Payable	Computer Check	06/23/2026	Life-Assist	\$0.00	\$9,128.14	(\$271,045.52)	06/23/2026	Outstanding
76096	Accounts Payable	Computer Check	06/23/2026	LN Curtis & Sons	\$0.00	\$2,471.30	(\$273,516.82)	06/23/2026	Outstanding
76097	Accounts Payable	Computer Check	06/23/2026	MES Services Company LLC	\$0.00	\$16,647.44	(\$290,164.26)	06/23/2026	Outstanding
76098	Accounts Payable	Computer Check	06/23/2026	Miller Nash LLP	\$0.00	\$5,213.50	(\$295,377.76)	06/23/2026	Outstanding
76099	Accounts Payable	Computer Check	06/23/2026	Northwest Occupational Medicir	\$0.00	\$900.00	(\$296,277.76)	06/23/2026	Outstanding
76100	Accounts Payable	Computer Check	06/23/2026	Pacific Office Automation	\$0.00	\$157.90	(\$296,435.66)	06/23/2026	Outstanding
76101	Accounts Payable	Computer Check	06/23/2026	Patrick Lapointe	\$0.00	\$100.00	(\$296,535.66)	06/23/2026	Outstanding
76102	Accounts Payable	Computer Check	06/23/2026	PETERSON PLUMBING & MECH/	\$0.00	\$838.93	(\$297,374.59)	06/23/2026	Outstanding
76103	Accounts Payable	Computer Check	06/23/2026	QUADIENT FINANCE USA, INC.	\$0.00	\$395.00	(\$297,769.59)	06/23/2026	Outstanding
76104	Accounts Payable	Computer Check	06/23/2026	Russell Moon	\$0.00	\$50.00	(\$297,819.59)	06/23/2026	Outstanding
76105	Accounts Payable	Computer Check	06/23/2026	Scott Jorgensen	\$0.00	\$350.00	(\$298,169.59)	06/23/2026	Outstanding
76106	Accounts Payable	Computer Check	06/23/2026	Special Districts Insurance Servic	\$0.00	\$1,653.00	(\$299,822.59)	06/23/2026	Outstanding
76107	Accounts Payable	Computer Check	06/23/2026	Stryker Medical	\$0.00	\$3,660.70	(\$303,483.29)	06/23/2026	Outstanding
76108	Accounts Payable	Computer Check	06/23/2026	Sunset Auto Parts, Inc	\$0.00	\$2,116.98	(\$305,600.27)	06/23/2026	Outstanding
76109	Accounts Payable	Computer Check	06/23/2026	Systems Design West, LLC	\$0.00	\$5,807.04	(\$311,407.31)	06/23/2026	Outstanding
76110	Accounts Payable	Computer Check	06/23/2026	TELEFLEX LLC	\$0.00	\$1,330.00	(\$312,737.31)	06/23/2026	Outstanding
76111	Accounts Payable	Computer Check	06/23/2026	Teyema's Touch LLC	\$0.00	\$299.00	(\$313,036.31)	06/23/2026	Outstanding
76112	Accounts Payable	Computer Check	06/23/2026	Wilcox & Flegel	\$0.00	\$5,296.08	(\$318,332.39)	06/23/2026	Outstanding
76113	Accounts Payable	Computer Check	06/29/2026	Carroll Consulting, LLC	\$0.00	\$1,063.30	(\$319,395.69)	06/29/2026	Outstanding
76114	Accounts Payable	Computer Check	06/29/2026	Drakes Towing & Recovery	\$0.00	\$494.00	(\$319,889.69)	06/29/2026	Outstanding
76115	Accounts Payable	Computer Check	06/29/2026	QUALITY SIGNS AND DESIGN	\$0.00	\$2,936.95	(\$322,826.64)	06/29/2026	Outstanding
76116	Accounts Payable	Computer Check	06/29/2026	RT Tile	\$0.00	\$11,169.00	(\$333,995.64)	06/29/2026	Outstanding
76117	Accounts Payable	Computer Check	06/29/2026	AER Fitness	\$0.00	\$170.85	(\$334,166.49)	06/29/2026	Outstanding

### Summary by Transaction Type

<b>Total Deposits:</b>	<b>\$0.00</b>
Less Payments by Transaction Type:	
Computer Check	<b>(\$334,166.49)</b>
<b>Total Payments:</b>	<b>(\$334,166.49)</b>
Adjustments:	
Payment Adjustments	<b>\$0.00</b>
Deposit Adjustments	<b>\$0.00</b>
<b>Total Adjustments:</b>	<b>\$0.00</b>
<b>Total Change in Register Balance:</b>	<b>(\$334,166.49)</b>

# Columbia River Fire & Rescue

## Budget to Actual Status Report

Unaudited - Management Use Only

		Original Budget 07/01/2025 to 06/30/2026	Actuals 07/01/2025 to 06/30/2026	Variance	% Budget Remaining
<b>00 - General Fund</b>					
<b>Revenues</b>					
00-00-4000	BUDGETED - Beginning Fund Balance	\$2,262,045.00	\$0.00	\$2,262,045.00	(100%)
00-00-4001	Property Tax - Delinquent	\$183,000.00	\$123,453.27	\$59,546.73	(33%)
00-00-4005	Property Tax - Interest & Penalties	\$0.00	\$11,287.04	(\$11,287.04)	0%
00-00-4010	Property Tax - Current Year	\$8,993,000.00	\$8,869,177.77	\$123,822.23	(1%)
00-00-4020	Interest Earned	\$100,000.00	\$209,571.28	(\$109,571.28)	110%
00-00-4030	Donations & Grants	\$500.00	\$11,018.14	(\$10,518.14)	2,104%
00-00-4040	Ambulance Revenue	\$1,800,000.00	\$1,605,741.87	\$194,258.13	(11%)
00-00-4041	GEMT	\$350,000.00	\$214,901.70	\$135,098.30	(39%)
00-00-4060	Fire-Med Revenue	\$40,000.00	\$8,379.00	\$31,621.00	(79%)
00-00-4100	Address Sign Revenue	\$250.00	\$385.00	(\$135.00)	54%
00-00-4110	Sale of Equipment & Property	\$10,000.00	\$7,620.00	\$2,380.00	(24%)
00-00-4160	Fire Service Agreements	\$10,000.00	\$10,130.56	(\$130.56)	1%
00-00-4165	Fire Marshall Inspection Revenue	\$10,000.00	\$4,660.00	\$5,340.00	(53%)
00-00-4180	LBTC Rent/Lease Income	\$5,000.00	\$3,950.00	\$1,050.00	(21%)
00-00-4190	Insurance Refund	\$0.00	\$184,083.47	(\$184,083.47)	0%
00-00-4200	Miscellaneous Revenue	\$15,000.00	\$8,984.18	\$6,015.82	(40%)
00-00-4205	Fleet Maint Revenue	\$15,000.00	\$37,033.58	(\$22,033.58)	147%
00-00-4210	Public Records Request Revenue	\$200.00	\$310.00	(\$110.00)	55%
<b>Total Revenues</b>		<b>\$13,793,995.00</b>	<b>\$11,310,686.86</b>	<b>\$2,483,308.14</b>	<b>(18%)</b>
<b>Expenses</b>					
00-00-5144	Battalion Chief Shift Pay	\$127,752.00	\$0.00	\$127,752.00	100%
00-10-5000	Base Wages	\$4,422,061.00	\$2,936,391.05	\$1,485,669.95	34%
00-10-5100	Overtime	\$791,800.00	\$547,779.60	\$244,020.40	31%
00-10-5130	Acting Lieutenant	\$15,120.00	\$8,460.00	\$6,660.00	44%
00-10-5131	Field Training Officer	\$0.00	\$9,540.00	(\$9,540.00)	0%
00-10-5135	FLSA	\$20,000.00	\$26,480.04	(\$6,480.04)	(32%)
00-10-5144	Battalion Chief Shift Pay	\$0.00	\$107,450.00	(\$107,450.00)	0%
00-10-5145	EMT Differentials & Recertification	\$37,500.00	\$43,125.00	(\$5,625.00)	(15%)
00-10-5146	Mechanics On Call	\$14,440.00	\$10,764.39	\$3,675.61	25%
00-10-5155	Length of Service	\$0.00	\$320.00	(\$320.00)	0%
00-10-5165	Event	\$5,000.00	\$3,400.00	\$1,600.00	32%
00-10-5200	Payroll Tax Expense (Employer Paid Taxes)	\$483,009.00	\$330,450.93	\$152,558.07	32%
00-10-5205	PERS	\$1,179,279.00	\$1,164,833.29	\$14,445.71	1%
00-10-5210	Unemployment	\$12,500.00	\$15,047.61	(\$2,547.61)	(20%)
00-10-5215	Workers Compensation	\$278,585.00	\$267,928.79	\$10,656.21	4%
00-10-5220	Life Insurance	\$0.00	\$2,492.00	(\$2,492.00)	0%
00-10-5225	Medical Insurance	\$933,906.00	\$770,790.25	\$163,115.75	17%
00-10-5230	Disability Insurance	\$200,562.00	\$17,498.82	\$183,063.18	91%
00-10-5235	Employee Asst Program	\$1,669.00	\$4,000.00	(\$2,331.00)	(140%)

# Columbia River Fire & Rescue

## Budget to Actual Status Report

Unaudited - Management Use Only

		Original Budget	Actuals	Variance	% Budget Remaini
		07/01/2025 to 06/30/2026	07/01/2025 to 06/30/2026		
00-10-5245	HRA VEBA Contribution	\$164,000.00	\$194,505.10	(\$30,505.10)	(19%)
00-10-5250	Opt Out Medical Benefit	\$132,000.00	\$79,000.00	\$53,000.00	40%
00-10-5400	Sick Leave/Retirement Payout	\$100,000.00	\$0.00	\$100,000.00	100%
00-10-5405	Vacation & FH Payout	\$50,000.00	\$5,893.70	\$44,106.30	88%
00-20-6001	Vehicle Maintenance Parts (CRFR)	\$130,000.00	\$149,763.47	(\$19,763.47)	(15%)
00-20-6002	Vehicle Maintenance Parts (Outside Work)	\$20,000.00	\$21,336.63	(\$1,336.63)	(7%)
00-20-6003	Apparatus Fuel & Lubricants	\$108,000.00	\$100,788.54	\$7,211.46	7%
00-20-6004	Building Services / Maint.	\$39,200.00	\$39,663.02	(\$463.02)	(1%)
00-20-6015	Utilities	\$150,000.00	\$127,905.89	\$22,094.11	15%
00-20-6019	Postage & Shipping	\$500.00	\$900.98	(\$400.98)	(80%)
00-20-6020	Administrative Fees	\$1,000.00	\$0.00	\$1,000.00	100%
00-20-6021	Office Supplies	\$5,000.00	\$2,591.20	\$2,408.80	48%
00-20-6022	Memberships / Subscriptions	\$40,000.00	\$25,358.25	\$14,641.75	37%
00-20-6023	Professional Licenses	\$10,500.00	\$14,125.29	(\$3,625.29)	(35%)
00-20-6024	Noncapital Furniture & Equip	\$3,000.00	\$1,675.68	\$1,324.32	44%
00-20-6025	Training / Education	\$50,000.00	\$29,019.27	\$20,980.73	42%
00-20-6026	Travel / Per Diem	\$10,600.00	\$1,827.56	\$8,772.44	83%
00-20-6027	IT Subscription Based Software	\$22,500.00	\$25,136.46	(\$2,636.46)	(12%)
00-20-6028	IT Services	\$106,000.00	\$90,598.91	\$15,401.09	15%
00-20-6029	IT Hardware	\$6,000.00	\$4,923.20	\$1,076.80	18%
00-20-6030	Personal Protective Equipment	\$61,000.00	\$49,626.11	\$11,373.89	19%
00-20-6031	Uniforms	\$35,000.00	\$24,087.26	\$10,912.74	31%
00-20-6034	Supplies	\$13,000.00	\$3,960.91	\$9,039.09	70%
00-20-6035	Bank Charges & Merchant Fees	\$5,000.00	\$6,060.32	(\$1,060.32)	(21%)
00-20-6041	Background Checks	\$5,000.00	\$10,601.70	(\$5,601.70)	(112%)
00-20-6042	Medical Physicals	\$42,000.00	\$28,148.00	\$13,852.00	33%
00-20-6045	Firefighting Equipment	\$20,000.00	\$27,086.37	(\$7,086.37)	(35%)
00-20-6049	Biohazard Disposal Fees	\$7,000.00	\$8,364.23	(\$1,364.23)	(19%)
00-20-6050	Medical Supplies & Pharmaceuticals	\$174,500.00	\$165,679.21	\$8,820.79	5%
00-20-6100	Radio Equipment	\$20,000.00	\$810.82	\$19,189.18	96%
00-20-6106	Professional Services	\$75,000.00	\$45,355.30	\$29,644.70	40%
00-20-6115	District Mapping/Address Signs	\$1,500.00	\$0.00	\$1,500.00	100%
00-20-6205	Fire Investigations	\$1,000.00	(\$260.00)	\$1,260.00	126%
00-20-6210	Public Education	\$5,000.00	\$408.89	\$4,591.11	92%
00-20-6900	Miscellaneous Expenses	\$1,000.00	\$1,634.17	(\$634.17)	(63%)
00-20-7005	Legal Services	\$190,000.00	\$59,954.80	\$130,045.20	68%
00-20-7035	Apparatus Testing	\$12,000.00	\$0.00	\$12,000.00	100%
00-30-7000	Contractual Svcs - Audit	\$25,000.00	\$24,000.00	\$1,000.00	4%
00-30-7010	Contractual Svcs - Service Contracts	\$125,000.00	\$142,550.84	(\$17,550.84)	(14%)
00-30-7030	Contractual Svcs- District Physician Advisor	\$35,000.00	\$25,107.60	\$9,892.40	28%
00-30-7045	Fairgrounds Lease	\$100.00	\$100.00	\$0.00	0%
00-30-7050	Contractual Svcs - Liability Insurance	\$150,000.00	\$157,890.00	(\$7,890.00)	(5%)
00-30-7060	Contractual Svcs - Civil Service	\$1,750.00	\$1,350.00	\$400.00	23%
00-30-7065	GEMT Fees & Match	\$65,000.00	\$76,419.16	(\$11,419.16)	(18%)

# Columbia River Fire & Rescue Budget to Actual Status Report

Unaudited - Management Use Only

		Original Budget	Actuals	Variance	% Budget Remaining
		07/01/2025 to 06/30/2026	07/01/2025 to 06/30/2026		
00-40-8010	Capital Outlay - Equipment	\$0.00	\$272.00	(\$272.00)	0%
00-50-9000	Debt Service Principal	\$140,000.00	\$224,879.20	(\$84,879.20)	(61%)
00-50-9005	Debt Service Interest	\$50,000.00	\$76,701.00	(\$26,701.00)	(53%)
00-50-9500	Contingency Funds	\$500,000.00	\$0.00	\$500,000.00	100%
00-50-9510	Unappropriated Ending Fund Balance	\$2,327,662.00	\$0.00	\$2,327,662.00	100%
00-50-9999	Transfer Out	\$35,000.00	\$0.00	\$35,000.00	100%
<b>Total Expenses</b>		<b>\$13,793,995.00</b>	<b>\$8,342,552.81</b>	<b>\$5,451,442.19</b>	<b>40%</b>
 <b>NET SURPLUS/(DEFICIT)</b>		 <b>\$0.00</b>	 <b>\$2,968,134.05</b>	 <b>(\$2,968,134.05)</b>	 <b>0%</b>

# Columbia River Fire & Rescue

## Budget to Actual Status Report

Unaudited - Management Use Only

		Original Budget	Actuals	Variance	% Budget Remaining
		07/01/2025 to 06/30/2026	07/01/2025 to 06/30/2026		
<b>08 - Grants Fund (Special Revenue)</b>					
<b>Revenues</b>					
08-00-4030	Donations & Grants-Special Revenue	\$15,000.00	\$50.00	\$14,950.00	(100%)
<b>Total Revenues</b>		<b>\$15,000.00</b>	<b>\$50.00</b>	<b>\$14,950.00</b>	<b>(100%)</b>
<b>Expenses</b>					
08-20-6025	Training & Travel	\$15,000.00	\$0.00	\$15,000.00	100%
<b>Total Expenses</b>		<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>100%</b>
<b>NET SURPLUS/(DEFICIT)</b>		<b>\$0.00</b>	<b>\$50.00</b>	<b>(\$50.00)</b>	<b>0%</b>

# Columbia River Fire & Rescue

## Budget to Actual Status Report

Unaudited - Management Use Only

		Original Budget	Actuals	Variance	% Budget Remaining
		07/01/2025 to 06/30/2026	07/01/2025 to 06/30/2026		
<b>10 - Capital Fund</b>					
<b>Revenues</b>					
10-00-4000	BUDGETED - Beginning Fund Balance	\$420,000.00	\$0.00	\$420,000.00	(100%)
10-00-4020	Interest Earned	\$5,000.00	\$0.00	\$5,000.00	(100%)
10-00-4999	Transfers In	\$35,000.00	\$0.00	\$35,000.00	(100%)
<b>Total Revenues</b>		<b>\$460,000.00</b>	<b>\$0.00</b>	<b>\$460,000.00</b>	<b>(100%)</b>
<b>Expenses</b>					
10-40-8005	Capital Outlay - Building Improvements	\$62,690.00	\$79,686.64	(\$16,996.64)	(27%)
10-40-8010	Capital Outlay - Equipment	\$88,500.00	\$75,319.51	\$13,180.49	15%
10-40-8015	Capital Outlay - Apparatus	\$300,000.00	\$407,436.00	(\$107,436.00)	(36%)
10-50-9505	Reserved for Future Expenditures	\$8,810.00	\$0.00	\$8,810.00	100%
<b>Total Expenses</b>		<b>\$460,000.00</b>	<b>\$562,442.15</b>	<b>(\$102,442.15)</b>	<b>(22%)</b>
<b>NET SURPLUS/(DEFICIT)</b>		<b>\$0.00</b>	<b>(\$562,442.15)</b>	<b>\$562,442.15</b>	<b>0%</b>

**Columbia River Fire and Rescue**

<b>Problem</b>	<b>Type</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>TOTAL</b>
AB - ABDOMINAL PAIN	EMS	16	11	20	19	13	10	14	9	13	15	15	19	<b>174</b>
AB1 - ABDOMINAL PAIN C1	EMS	0	6	3	5	6	6	4	14	5	2	4	9	<b>64</b>
AL - ALLERGIC REACTION	EMS	2	5	9	3	1	2	1	1	9	1	2	5	<b>41</b>
AL1 - ALLERGIC REACTION C1	EMS	2	0	1	1	0	0	0	0	1	2	1	0	<b>8</b>
AMB1 - MEDICAL TRANSPORT CODE	EMS	4	2	4	3	3	4	4	5	3	4	5	4	<b>45</b>
AMB3 - MEDICAL TRANSPORT CODE	EMS	3	5	6	4	2	6	7	3	3	3	5	7	<b>54</b>
ANB - ANIMAL BITES/ATTACKS	EMS	1	1	0	4	1	1	0	1	0	1	4	0	<b>14</b>
ANB1 - ANIMAL BITES/ATTACKS-1	EMS	0	0	0	1	0	0	2	0	0	0	0	1	<b>4</b>
AST - ASSAULT PHYSICAL	EMS	1	1	0	3	2	0	0	0	2	2	1	0	<b>12</b>
AST1 - ASSAULT PHYSICAL C1	EMS	0	0	2	0	0	0	0	0	0	0	0	0	<b>2</b>
BA - BACK PAIN	EMS	2	11	10	6	9	5	7	8	4	3	8	4	<b>77</b>
BA1 - BACK PAIN C1	EMS	6	5	7	7	3	7	9	5	10	6	16	6	<b>87</b>
BHI - BEHAVIORAL HEALTH	EMS	8	9	8	6	10	7	7	9	12	6	9	1	<b>92</b>
BHI1 - BEHAVIORAL HEALTH C1	EMS	1	0	0	1	0	1	0	0	0	2	1	2	<b>8</b>
BL - BLEEDING PROBLEM	EMS	2	6	7	4	5	7	6	4	4	7	6	9	<b>67</b>
BL1 - BLEEDING PROBLEM C1	EMS	3	0	0	1	1	0	5	0	1	1	1	1	<b>14</b>
BR - BREATHING PROBLEM	EMS	39	23	37	37	38	45	55	47	30	40	35	16	<b>442</b>
BR1 - BREATHING PROBLEM C1	EMS	0	1	0	0	4	1	2	1	2	0	2	2	<b>15</b>
BU - BURNS	EMS	1	0	0	1	0	0	1	0	0	0	0	0	<b>3</b>
BU1 - BURNS C1	EMS	1	0	0	0	0	0	0	0	0	0	0	0	<b>1</b>
CH - CHEST PAIN/HEART	EMS	56	54	62	49	43	44	65	70	63	55	63	54	<b>678</b>
CK - CHOKING	EMS	3	0	1	0	2	0	0	2	1	0	2	1	<b>12</b>
CK1 - CHOKING C1	EMS	2	0	0	1	1	0	0	2	0	2	0	1	<b>9</b>
CPR - CARDIAC ARREST	EMS	14	9	2	4	5	1	13	12	8	5	13	15	<b>101</b>
CVA - STROKE	EMS	7	8	14	16	6	16	10	14	16	11	11	6	<b>135</b>
DI - DIABETIC PROBLEMS	EMS	4	9	8	4	6	7	11	11	6	7	8	10	<b>91</b>
DI1 - DIABETIC C1	EMS	1	5	2	0	1	2	0	2	1	0	0	0	<b>14</b>
FA - FALL	EMS	38	42	38	34	34	45	33	32	42	48	52	31	<b>469</b>
FA1 - FALLS C1	EMS	26	20	22	26	29	31	25	15	28	34	37	29	<b>322</b>

HCE - HEAT/COLDS EXPOSURE	EMS	3	4	0	0	0	1	0	0	1	0	1	1	<b>11</b>
HCE1 - HEAT/COLD EXPOSURE C1	EMS	1	0	0	0	0	0	0	0	0	0	0	0	<b>1</b>
HED - HEADACHE	EMS	3	4	2	2	0	0	3	1	4	3	3	2	<b>27</b>
HED1 - HEADACHE C1	EMS	0	0	0	3	0	1	0	0	2	0	0	2	<b>8</b>
HRI - HIT AND RUN INJ	EMS	0	0	0	0	0	0	0	0	0	1	1	0	<b>2</b>
IND - INDUSTRIAL ACCIDENT	EMS	0	0	0	0	1	0	1	0	0	0	0	0	<b>2</b>
LA - LIFT ASSIST	EMS	15	5	13	7	16	6	11	3	17	9	18	14	<b>134</b>
OVD - OVERDOSE/POISON	EMS	10	12	8	11	2	1	4	4	6	3	2	7	<b>70</b>
OVD1 - OVERDOSE/POISON C1	EMS	1	0	0	1	1	0	0	1	1	0	2	0	<b>7</b>
PR - PREG/CHILDBIRTH/MISCAR	EMS	2	0	0	0	1	2	2	0	2	1	0	1	<b>11</b>
PR1 - PREGNANCY C1	EMS	0	0	0	0	0	0	1	0	0	0	1	0	<b>2</b>
SK - SICK PERSON	EMS	69	55	48	46	50	61	55	45	63	44	63	42	<b>641</b>
SK1 - SICK PERSON C1	EMS	41	30	39	40	39	43	53	54	46	38	33	47	<b>503</b>
SZ - SEIZURES	EMS	11	10	14	16	6	23	9	11	6	12	9	16	<b>143</b>
TAI - TRAFFIC ACCIDENT INJURY	EMS	3	8	3	11	8	10	5	4	3	9	15	10	<b>89</b>
TOX - TOXIC EXPOSURE	EMS	0	0	0	0	0	0	1	1	0	0	0	0	<b>2</b>
TR - TRAUMA	EMS	19	12	9	8	8	8	7	9	10	7	5	10	<b>112</b>
TR1 - TRAUMA C1	EMS	17	11	7	11	3	8	10	5	6	7	4	8	<b>97</b>
UN - UNCONSCIOUS/FAINTING	EMS	18	3	15	8	8	3	12	10	14	8	11	8	<b>118</b>
ALFC - COMMERCIAL FIRE ALAR	Fire	11	3	3	6	9	10	6	6	4	5	9	14	<b>86</b>
ALFR - RESIDENTIAL ALARM	Fire	5	2	4	2	3	2	6	5	4	3	2	6	<b>44</b>
ALFS - SCHOOL FIRE ALARM	Fire	0	0	4	2	4	1	4	0	1	0	1	0	<b>17</b>
ALM - MEDICAL ALARM-1	Fire	5	15	3	5	9	10	9	13	12	13	14	5	<b>113</b>
BARK - BARK DUST FIRE	Fire	2	1	0	0	0	0	0	0	1	0	2	4	<b>10</b>
BARN - BARN FIRE	Fire	0	1	0	0	1	0	0	0	0	0	0	0	<b>2</b>
BOAT - BOAT FIRE	Fire	0	0	1	0	0	0	0	0	0	2	1	0	<b>4</b>
BRUSH - BRUSH FIRE	Fire	8	6	4	6	2	1	1	0	1	2	1	2	<b>34</b>
BURN - ILLEGAL BURN	Fire	12	12	9	13	7	5	8	4	3	9	6	9	<b>97</b>
CAR - CAR FIRE	Fire	1	1	0	3	1	1	1	0	3	2	0	1	<b>14</b>
CFIRE - COMMERCIAL FIRE	Fire	1	4	0	2	2	1	4	3	1	2	3	1	<b>24</b>
CHIM - CHIMNEY FIRE	Fire	0	0	0	1	0	0	0	0	0	1	0	0	<b>2</b>

HAZMAT - HAZMAT INCIDENT	Fire	0	0	0	0	0	0	0	0	1	0	0	0	0	<b>1</b>
HMVF - HOME VISIT FIRE	Fire	0	0	0	1	1	0	0	0	0	0	1	0	0	<b>3</b>
INFF - INFORMATION FIRE	Fire	4	2	1	2	2	1	1	3	4	3	0	0	0	<b>23</b>
MISCELLANEOUS - FIRE	Fire	11	2	5	5	4	7	2	0	2	2	4	3	0	<b>47</b>
MISCN - MISC NON FIRE	Fire	1	4	1	0	0	2	0	0	2	0	1	0	0	<b>11</b>
MOVEUP - MOVE UP	Fire	41	24	30	32	16	33	28	29	29	31	29	27	0	<b>349</b>
MR1 - MARINE ASSIST NON-IMMINE	Fire	0	0	0	0	0	0	0	0	0	0	0	0	1	<b>1</b>
MR2** - MARINE RESCUE EMRGNCY	Fire	1	1	0	0	0	0	0	0	0	0	0	0	1	<b>3</b>
MUA - MUTUAL AID	Fire	1	1	0	0	0	0	0	0	0	1	1	0	0	<b>4</b>
NGAS - NATURAL GAS LEAK	Fire	0	1	0	1	1	1	1	1	0	0	1	0	0	<b>7</b>
ODOR - ODOR INVESTIGATION	Fire	2	1	2	4	1	4	4	5	5	2	2	5	0	<b>37</b>
PA - PUBLIC ASSIST	Fire	8	9	6	13	7	10	8	8	9	6	7	12	0	<b>103</b>
RFIRE - RESIDENTIAL FIRE	Fire	1	1	3	3	3	4	8	5	10	3	8	4	0	<b>53</b>
SERV - SERV	Fire	0	1	0	0	1	2	3	0	2	0	1	0	0	<b>10</b>
SHT - SHOOTING	Fire	0	0	0	1	0	0	0	0	0	0	0	0	0	<b>1</b>
SMOKE - SMOKE IN THE AREA	Fire	3	6	4	4	1	1	0	1	3	0	0	4	0	<b>27</b>
SUA - SUICIDE ATTEMPT	Fire	6	3	6	5	4	0	1	2	6	1	4	3	0	<b>41</b>
TAT - TRAFFIC ACCIDENT ENTRAPM	Fire	0	1	0	0	0	0	0	2	1	1	0	1	0	<b>6</b>
TAU - TRAFFIC ACCIDENT UNK INJ	Fire	25	9	14	19	13	6	11	4	18	12	15	11	0	<b>157</b>
TAW - TRAFFIC ACCIDENT WATER	Fire	0	0	0	1	1	0	0	0	0	0	0	0	0	<b>2</b>
TRUCK - TRUCK FIRE	Fire	0	1	0	0	1	0	0	3	0	0	0	0	0	<b>5</b>
<b>Total EMS</b>	<b>EMS</b>	<b>456</b>	<b>387</b>	<b>421</b>	<b>404</b>	<b>368</b>	<b>415</b>	<b>455</b>	<b>415</b>	<b>445</b>	<b>399</b>	<b>469</b>	<b>401</b>	<b>0</b>	<b>5035</b>
<b>Total Fire</b>	<b>Fire</b>	<b>149</b>	<b>112</b>	<b>100</b>	<b>131</b>	<b>94</b>	<b>102</b>	<b>106</b>	<b>95</b>	<b>122</b>	<b>102</b>	<b>111</b>	<b>114</b>	<b>0</b>	<b>1338</b>
<b>Total</b>	<b>All</b>	<b>605</b>	<b>499</b>	<b>521</b>	<b>535</b>	<b>462</b>	<b>517</b>	<b>561</b>	<b>510</b>	<b>567</b>	<b>501</b>	<b>580</b>	<b>515</b>	<b>0</b>	<b>6373</b>

**Columbia 9-1-1 Communications District**  
**Calls for Service - By Department\***  
**Fiscal Year July 2025 - June 2026**

Agency	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals	
CFD	127	121	120	119	81	113	101	109	101	116	135	135	1378	2.2%
CPD/CSO	259	173	224	236	248	180	203	189	196	173	139	196	2416	3.9%
CCPD	100	98	105	108	111	85	100	87	123	63	81	82	1143	1.8%
CCSO	1630	1510	1619	1400	1435	1408	1414	1306	1533	1400	1426	1535	17616	28.1%
CRFR	605	499	521	535	462	517	561	509	567	501	580	515	6372	10.2%
MBFD	19	38	18	28	20	13	10	10	13	23	25	21	238	0.4%
MWA	34	55	57	44	48	48	45	34	35	36	40	33	509	0.8%
RPD	504	478	514	433	369	440	456	486	414	403	375	372	5244	8.4%
SHPD	1433	1447	1341	1450	1185	1216	1372	1068	1418	1235	1402	1718	16285	26.0%
SFD	237	222	232	232	214	269	222	236	224	263	270	273	2894	4.6%
SPD	497	446	449	458	467	466	401	405	443	436	493	499	5460	8.7%
VFD	39	39	46	42	28	33	30	28	35	29	36	41	426	0.7%
VPD	280	224	178	206	155	190	172	166	207	236	170	191	2375	3.8%
ODF	49	60	38	28	5	0	1	0	0	1	1	39	222	0.4%
WFD	8	7	7	5	6	15	7	6	11	8	14	7	101	0.2%
<b>TOTAL</b>	<b>5821</b>	<b>5417</b>	<b>5469</b>	<b>5324</b>	<b>4834</b>	<b>4993</b>	<b>5095</b>	<b>4639</b>	<b>5320</b>	<b>4923</b>	<b>5187</b>	<b>5657</b>	<b>62679</b>	<b>100.0%</b>

**Traffic Stops - By Department**

CPD/CSO	34	9	25	12	22	19	5	19	23	25	21	19	233	2.8%
RPD	155	176	228	239	225	203	194	182	125	111	120	133	2091	25.0%
CCPD	15	14	10	17	15	15	15	10	17	7	14	12	161	1.9%
CCSO	277	181	237	212	216	201	187	219	249	212	212	213	2616	31.2%
SHPD	117	104	110	126	161	183	196	111	163	171	200	237	1879	22.4%
SPD	86	93	151	110	58	73	69	105	169	111	102	124	1251	14.9%
VPD	15	21	9	14	10	7	7	10	7	5	24	17	146	1.7%
<b>TOTAL</b>	<b>699</b>	<b>598</b>	<b>770</b>	<b>730</b>	<b>707</b>	<b>701</b>	<b>673</b>	<b>656</b>	<b>753</b>	<b>642</b>	<b>693</b>	<b>755</b>	<b>8377</b>	<b>100.0%</b>

**Activity Summary**

L. Enf.	4703	4376	4430	4291	3970	3985	4118	3707	4334	3946	4086	4593	50539	71.1%
Trf. Stops	699	598	770	730	707	701	673	656	753	642	693	755	8377	11.8%
Fire	328	318	276	321	214	229	216	222	250	240	256	314	3184	4.5%
EMS	790	723	763	712	650	779	761	710	736	737	845	750	8956	12.6%
<b>TOTAL</b>	<b>6520</b>	<b>6015</b>	<b>6239</b>	<b>6054</b>	<b>5541</b>	<b>5694</b>	<b>5768</b>	<b>5295</b>	<b>6073</b>	<b>5565</b>	<b>5880</b>	<b>6412</b>	<b>71056</b>	<b>100.0%</b>

\* These statistics reflect the calls for service for each agency received by C9-1-1CD, but do not necessarily mirror the actual number of incidents handled by each individual agency.



# COLUMBIA RIVER FIRE & RESCUE

## ADMINISTRATION OFFICE

270 COLUMBIA BLVD, ST HELENS, OREGON, 97051  
503-397-2990 WWW.CRFR.COM INFO@CRFR.COM

### Resolution: FY 2026-27-001 (Fire Chief Post Evaluation Payroll Change)

**WHEREAS**, the following is presented for the authorization of the Fire Board Directors of Columbia River Fire and Rescue, herein referred to as CRFR, in a meeting held at 305 W. 3<sup>rd</sup> Street, Rainier, OR 97048 on this 9<sup>th</sup> day of July 2026.

1. At least three (3) of the directors are present, constituting a quorum:
  - i. Board President Ryan Welby
  - ii. Vice President Austin Zimbrick
  - iii. Secretary/Treasurer Richard Fletcher
  - iv. Director Paul Rice
  - v. Director Mark Gunderson
2. The Fire Board of Directors being present, the meeting was formally called to order and declared to be regularly called.
3. BE RESOLVED, upon the motion duly made, seconded, and carried/denied by a vote of FOR \_\_\_\_\_/AGAINST\_\_\_\_\_ shall be the will of the Fire Board of CRFR.
4. BE IT ORDAINED, the following memorandum was then read and ordered to be inserted in these minutes:

“We, the Fire Board of Directors of Columbia River Fire and Rescue, by our authority proclaim and carry/denied Resolution #2026-27-001 being held at the above time and place and consent to the transaction of such business, as may have come before it, as testified by the signatures below”.

Signature \_\_\_\_\_ For \_\_\_\_\_ Against \_\_\_\_\_ Date: \_\_\_\_\_

Signature \_\_\_\_\_ For \_\_\_\_\_ Against \_\_\_\_\_ Date: \_\_\_\_\_

Signature \_\_\_\_\_ For \_\_\_\_\_ Against \_\_\_\_\_ Date: \_\_\_\_\_

Signature \_\_\_\_\_ For \_\_\_\_\_ Against \_\_\_\_\_ Date: \_\_\_\_\_

Signature \_\_\_\_\_ For \_\_\_\_\_ Against \_\_\_\_\_ Date: \_\_\_\_\_

IT WAS RESOLVED THAT:

1. Fire Chief Eric Smythe received a yearly evaluation for FY 2025/26 that met or exceeded expectations placed upon the position by the Board of Directors. Based on the positive evaluation and in accordance with the Collective Bargaining Agreement effective July 1, 2026, with IAFF Local 3215, which includes the Oregon PERS pickup of the employee contribution, CRFR will extend this change to the Fire Chief position. CRFR will contribute the employee's portion of the PERS payment

Dated in the State of Oregon on the 9<sup>th</sup> day of July 2026.

Attested:

Printed Name \_\_\_\_\_

Signature \_\_\_\_\_ Date \_\_\_\_\_

Fire Board of Directors President