

**Columbia River Fire and Rescue  
BOARD OF DIRECTORS  
REGULAR BOARD MEETING  
58611 McNulty Way, St. Helens, OR 97051**

**June 12, 2025**

**6:00 P.M.**

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Meeting ID: 243 173 117 331 4

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**Please Note:** *Members of the Board of Directors will be attending the meeting in person. Public comments will be taken. Please email [lehnerk@crfr.com](mailto:lehnerk@crfr.com) to be included on the sign-in sheet by 5:45 pm on Thursday, June 12, 2025. All attendees should mute their mics when not called on for comment.*

**Call Regular Meeting To Order:** President Welby

**Flag Salute:** President Welby

**Changes To Agenda:** As applicable

**Correspondence:** Notice from Columbia County

**Public Comment:** Comments from the public:

**Local 3215 Report:** As applicable

**Volunteer Report:** As applicable

**Consent Agenda:** Minutes from Board Meeting May 08, 2025 – Financials

**Chief Officer's Report:**

**Old Business:**

**New Business:** Resolution FY-24-25-04 (Budget Approval FY 25-26)  
Resolution FY-24-25-05 (Approval of the Millage Rate)  
Resolution FY-24-25-06 (Approval of Fee Schedule FY 25-26)

**Board Members' Comments:**

**Adjourn:**

# COLUMBIA COUNTY

## Board of Commissioners Office

**Commissioners**  
Margaret Magruder  
Kellie Jo Smith  
Casey Garrett

**Administration**  
Jacyn Normine  
Kathy Coddington

**Communications**  
Mark Pacheco



ST. HELENS, OR 97051

230 Strand St., Room 338  
Direct (503) 397-4322  
Fax (503) 366-7243  
columbiacountyor.gov

### FOR IMMEDIATE RELEASE

## **Columbia County Provides Public Update on Ambulance Service Agreement Process**

**ST. HELENS, Ore. [June 4, 2025]** — Columbia County has heard that there is some confusion and uncertainty in the community regarding the ongoing Ambulance Service Agreement (ASA) process. To help ensure that residents have clear and accurate information, the County is providing this public update to explain the purpose of the agreements, outline the steps taken to date, and describe the work that remains.

### **Clarifying the Ambulance Service Agreement (ASA) Process in Columbia County**

We understand there have been many questions circulating about Columbia County's ongoing process to update our Ambulance Service Area (ASA) Franchises. We want to take this opportunity to provide the public with accurate information, context, and reassurance about this important work.

### **What does the County have to do with ambulance services?**

Oregon law requires each county to maintain a formal Ambulance Service Plan that meets detailed standards set by the Oregon Health Authority (OHA). These standards reflect more than ambulance licensing and include requirements for response times, staffing, equipment, data collection, service coordination, quality improvement, and readiness for large-scale emergencies or disasters.

After an Emergency Medical Services System Assessment was conducted by Fitch & Associates in 2022, Columbia County began revising its Ambulance Service Plan to meet current OHA requirements. This was and continues to be a collaborative effort. Public Health brought together fire districts, local providers, and other partners to help develop the Ambulance Service Area Plan. After obtaining approval from OHA, this plan was signed February 2024 and took effect in May 2024. The County has a legal responsibility to ensure the Ambulance Service Plan is enforced.

With the plan adopted, a request for proposal was released in July 2024 to current and potential service providers. Those who applied were provided the ASA Plan and agreed to adhere to the standards. One of these standards was GPS/AVL for ambulances that operate in Columbia County. In rural communities, this feature is of importance for first responder safety and efficiency of dispatch. The County is aware of the costs for this equipment and extended the deadline for this requirement to July 2027 while offering assistance to secure funding.

After review of applications, Public Health provided a letter of recommendation to the Board of Commissioners in October 2024 to award Ambulance Service Area Franchises to the current providers. A draft agreement was sent out in November 2024. In December 2024, fire chiefs and Public Health made the recommendation to the Board of Commissioners for a temporary six-month extension of the current Franchises. The additional time would allow for revisions and adoption of the final Agreement by July 1, 2025.

- more -

*Service ~ Engagement ~ Connection ~ Innovation*

Franchise orders are not only required by state law, but they are also important for protecting public safety and the safety of the agencies that hold them. The orders establish who is authorized to provide service and make it unlawful for those without orders to respond to calls in another provider's service area.

### **Is the County working with local providers?**

Yes. The County has worked extensively with local fire districts and other service providers over many months to incorporate feedback, address concerns, and revise the proposed agreements. Drafts have been shared, and many of the provisions reflect direct input from these discussions. The County's goal throughout has been to continue partnerships with our current providers while ensuring the system as a whole meets the necessary standards for public safety.

### **Is the County forcing out the fire districts?**

No. The County's objective is to continue service with its respected partners while ensuring compliance with the Ambulance Service Plan. Recently, the County reminded agencies that have not signed agreements that current franchise orders expire on June 30, 2025, and signed agreements must be submitted by June 10, 2025, to obtain new orders.

At this time, Metro West Ambulance, a private contractor currently serving Vernonia, is the only provider that has signed an agreement. As part of contingency planning, Metro West has also confirmed its ability to maintain ambulance service throughout the County, if necessary, including ambulance numbers, staffing, and capabilities comparable to current service levels. This planning ensures uninterrupted service in the event of a disaster, agency failure, or if providers are unable or unwilling to sign agreements. All providers, whether private or public, are held to the same standards.

### **Why is this important to the public?**

Ambulance services are a vital part of our emergency response system. As the landscape varies over the County, so does the way these services are administered. Having local oversight and input into these services is key. These agreements help ensure that no matter where you are in the County, ambulance response will be timely, medically equipped, and coordinated with other emergency services — even during major incidents or disasters.

As members of this community, we are grateful for the level of service our first responders provide. Our loved ones are in their hands when disaster strikes. This is not a reflection on the quality of care they offer. This is about clear expectations for all those held responsible and working together towards a common goal.

We remain committed to ongoing dialogue and transparency as we move forward. Thank you for your continued interest and engagement.

For more information about the ASA, please visit [[https://columbiacounty.info/ASA\\_2025](https://columbiacounty.info/ASA_2025)].

# Columbia County's post

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## Columbia County

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### UPDATE (6/5/2025):

Columbia River Fire & Rescue has submitted their signed Ambulance Service Agreement (ASA) to Columbia County. We appreciate their partnership and commitment to providing ambulance service for the Warren to Rainier corridor.

### Columbia County Provides Update on Ambulance Service Agreements

We know there's been some confusion in the community about the ongoing Ambulance Service Agreement (ASA) process. Columbia County is sharing this update to help explain what's happening, what's already been done, and what comes next.

- Under Oregon law, counties must have an Ambulance Service Plan that meets strict standards set by the Oregon Health Authority. This includes response times, staffing, equipment, data collection, disaster readiness, and more.
- After a 2022 assessment by Fitch & Associates, Columbia County worked with local fire districts, providers, and other partners to update the Ambulance Service Area Plan. The plan was approved by OHA, signed in February 2024, and took effect in May 2024. The County is responsible for making sure the plan is followed.
- In July 2024, the County invited current and potential providers to apply for franchise agreements under the new plan. Applicants agreed to meet the updated standards, including new Global Position System (GPS) and Automatic Vehicle Location (AVL) technology to improve responder safety and dispatch efficiency in rural areas. The County extended the deadline for GPS/AVL implementation to July 2027 and offered help securing funding.
- After reviewing applications, Public Health recommended awarding franchises to the current providers. A draft agreement was sent out in November 2024, followed by a six-month extension of existing agreements to allow more time for revisions and adoption by July 1, 2025.
- Franchise orders not only meet state law — they help protect public safety by identifying who is authorized to respond in each service area.
- The County has worked closely with local fire districts and providers throughout this process, incorporating feedback and revising agreements to address concerns. Our goal has always been to continue service with our trusted partners, while making sure the system as a whole meets safety standards.
- As of today, Metro West Ambulance (which currently serves Vernonia) is the only provider that has signed an agreement. As part of contingency planning, Metro West has confirmed its ability to provide countywide ambulance service if needed, including enough ambulances, staffing, and capabilities to maintain current service levels. This planning helps ensure uninterrupted service if any provider is unable or unwilling to sign agreements.
- Whether services are provided by a fire district or private company, all providers must meet the same standards. We are grateful for the excellent care provided by our first responders, and we remain committed to ongoing dialogue and transparency. This process is about setting clear expectations for everyone involved and keeping the public safe.

For more information about the standard ASA agreement, visit: [https://columbiacounty.info/ASA\\_2025its](https://columbiacounty.info/ASA_2025its)

# COLUMBIA COUNTY

## Board of Commissioners Office

### Commissioners

Margaret Magruder  
Kellie Jo Smith  
Casey Garrett

### Administration

Jacyn Normine  
Kathy Coddington

### Communications

Mark Pacheco



ST. HELENS, OR 97051

230 Strand St., Room 338

Direct (503) 397-4322

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columbiacountyor.gov

June 9, 2025

Dear Ambulance Service Providers:

As the Board of County Commissioners, we are writing to express our commitment to working collaboratively with you to finalize the Ambulance Service Area (ASA) Franchise Agreements. We recognize the critical role your Ambulance Service Areas play in providing lifesaving ambulance services to our communities, and we value your expertise and dedication.

Our County Counsel recently notified your attorney that the County is willing to negotiate certain provisions of the Franchise Agreement to be formalized in an amendment to the Franchise Agreement after the Franchise Agreements are signed. We wish to assure you that the County will enter into good faith negotiations as described by County Counsel, to begin as early as July 2025. After the Franchise Agreements are signed our County Counsel will reach out to your counsel to begin that process.

We pledge to continue to engage in these discussions in a way that is respectful of your input, considers our unique rural and frontier areas, and fulfills our shared legal obligations.

Sincerely,

A handwritten signature in black ink, appearing to read "K. Smith", written over a horizontal line.

Kellie Jo Smith, Chair

A handwritten signature in black ink, appearing to read "Casey", written over a horizontal line.

Casey Garrett, Commissioner

A handwritten signature in black ink, appearing to read "Margaret", written over a horizontal line.

Margaret Magruder, Commissioner

Columbia River Fire & Rescue  
Regular Meeting of the Boards of Directors  
58611 McNulty Way, St. Helens, OR  
May 08, 2025, 7:00 pm

Regular Meeting: After due and legal notice, the Regular Board meeting of the Columbia River Fire & Rescue Board of Directors was called to order by President Welby at 7:20 pm.

Present: Ryan Welby, Austin Zimbrick, Richard Fletcher, Paul Rice

Absent: Mark Gundersen

Others: Chief Smythe, K. Lehner, BC Schrotzberger, FF Anderson, FF Kirchhofer, Lt. King,

Via Teams Meeting/Phone In: FF Booth, J. Lehner

Flag Salute: President Welby led the salute

Changes to Agenda: None

Public Comment: None

Local 3215 Report: Lt. King updated the board on the academy, negotiations, staffing, and training.

Volunteer Report: Chief Smythe spoke of the volunteer activities at the races, and a new volunteer academy.

Correspondence: None

CRFR Consent Agenda: Included in the consent agenda are the minutes from the Regular Board meeting on April 10, 2025, the check register for April checks, budget v. actual, and the April bank statement. Secretary Fletcher made a motion to approve the consent agenda, and Director Rice seconded the motion. All were in favor, and the motion was approved 4-0, with no further discussion.

Chief Officers Report: Chief Smythe thanked Local 3215 for the negotiation process with the CBA and how well it went. He also thanked the crews for their response to the 2 fires and the neighboring districts with their support as well. He discussed the call volume reports in the board packet with projections near 6400 calls for the year. Chief Smythe thanked the staff and accounting firm for their support in compiling the budget for the next fiscal year.

Old Business: None

New Business: Resolution FY-24-25-03 (Chief Smythe Vacation Payout) VP Zimbrick made a motion to approve Resolution FY-24-25-03 (Chief Smythe Vacation Payout) Director Rice 2<sup>nd</sup> the motion, all in favor, 4-0. Secretary Fletcher supplied a copy of a vacation payout policy with maximum hours employees are able to cash out. President Welby explained these were extenuating circumstances with duty coverage and lack of staffing to provide relief to Chief Smythe so he could utilize his vacation, and this was a one-time exception.

Board Comments:

President Welby: Good budget meeting with better timelines

Director Rice: Appreciate the budget meeting being so clear this year.

VP Zimbrick: Like seeing the staffing up.

7:53pm Closed Executive Session: Legal Counsel ORS 192.660(2)(h) 8:10pm concluded.

Adjourn: 8:11 pm



ACCOUNT NUMBER: 0152005765

91 03036

Statement Period  
05/01/25 TO 05/31/25  
IM0099002900000000

COLUMBIA RIVER FIRE AND RESCUE  
270 COLUMBIA BLVD  
ST HELENS OR 97051-2022

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CHECKING ACCOUNTS

PUBLIC FUNDS CHECKING COLUMBIA RIVER FIRE AND RESCUE  
ACCOUNT NUMBER 0152005765 (Checking)

DEPOSIT ACCOUNT SUMMARY

Previous Balance as of April	30, 2025	470,883.87
54 Deposits	(Plus)	601,696.58
107 Withdrawals	(Minus)	650,023.69
Ending Balance as of May	31, 2025	422,556.76

Deposits and Other Credits

Date	Amount	Description
May 01	283.11	EDI/EFT CCD+ CREDIT
		CCD MERCHANT SERVICE MERCH DEP
May 01	621.31	EDI/EFT CCD+ CREDIT
		CCD NORIDIAN WAORAK HCCLAIMPMT
May 01	810.97	EDI/EFT CCD+ CREDIT
		CCD UnitedHealthcare HCCLAIMPMT
May 02	60.00	ACH DEPOSIT
		CCD iStream 4920003
May 02	874.44	ACH DEPOSIT
		CCD COLUMBIARIVERFR MERC DEP
May 02	2,475.62	EDI/EFT CCD+ CREDIT
		CCD MERCHANT SERVICE MERCH DEP
May 05	25.74	EDI/EFT CCD+ CREDIT
		CCD MERCHANT SERVICE MERCH DEP
May 05	77.21	EDI/EFT CCD+ CREDIT
		CCD MERCHANT SERVICE MERCH DEP
May 05	77.78	EDI/EFT CCD+ CREDIT
		CCD WPS-TMEP CONTRAC HCCLAIMPMT
May 05	2,019.61	EDI/EFT CCD+ CREDIT
		CCD Regence BCBCO HCCLAIMPMT
May 06	158.49	EDI/EFT CCD+ CREDIT
		CCD WPS-TMEP CONTRAC HCCLAIMPMT
May 06	250.85	ACH DEPOSIT
		CCD COLUMBIARIVERFR MERC DEP

P2



ACCOUNT NUMBER: 0152005765

91 03036

Statement Period  
05/01/25 TO 05/31/25  
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COLUMBIA RIVER FIRE AND RESCUE

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May 06	308.85	EDI/EFT CCD+ CREDIT	
		CCD MERCHANT SERVICE	MERCH DEP
May 06	1,248.08	EDI/EFT CCD+ CREDIT	
		CCD UMR State of Nev	HCCLAIMPMT
May 07	141.27	EDI/EFT CCD+ CREDIT	
		CCD MERCHANT SERVICE	MERCH DEP
May 07	519.68	EDI/EFT CCD+ CREDIT	
		CCD DEVOTED HEALTH P	HCCLAIMPMT
May 07	7,556.51	ACH DEPOSIT	
		CCD iStream	4920003
May 08	50.85	ACH DEPOSIT	
		CCD COLUMBIARIVERFR	MERC DEP
May 09	60.00	ACH DEPOSIT	
		CCD iStream	4920003
May 09	419.30	EDI/EFT CCD+ CREDIT	
		CCD AETNA AS01	HCCLAIMPMT
May 12	599.06	EDI/EFT CCD+ CREDIT	
		CCD NORIDIAN WAORAK	HCCLAIMPMT
May 12	933.78	EDI/EFT CCD+ CREDIT	
		CCD UnitedHealthcare	HCCLAIMPMT
May 12	3,760.81	EDI/EFT CCD+ CREDIT	
		CCD Regence BCBCO	HCCLAIMPMT
May 13	993.60	EDI/EFT CCD+ CREDIT	
		CCD NORIDIAN WAORAK	HCCLAIMPMT
May 13	2,030.23	EDI/EFT CCD+ CREDIT	
		CCD OR DHS HP MMIS	HCCLAIMPMT
May 14	25.00	ACH DEPOSIT	
		PPD LOYALEHLTH SV9T	8886407815
May 14	2,529.79	ACH DEPOSIT	
		CCD iStream	4920003
May 14	126,519.75	EDI/EFT CCD+ CREDIT	
		CCD OR DHS HP MMIS	HCCLAIMPMT
May 15	566.22	EDI/EFT CCD+ CREDIT	
		CCD MERCHANT SERVICE	MERCH DEP
May 16	634.93	EDI/EFT CCD+ CREDIT	
		CCD NORIDIAN WAORAK	HCCLAIMPMT
May 19	488.68	EDI/EFT CCD+ CREDIT	
		CCD Regence BCBCO	HCCLAIMPMT
May 19	529.48	EDI/EFT CCD+ CREDIT	
		CCD PALMETTO GBA	HCCLAIMPMT
May 19	5,474.76	EDI/EFT CCD+ CREDIT	
		CCD NORIDIAN WAORAK	HCCLAIMPMT
May 21	21.20	EDI/EFT CCD+ CREDIT	
		CCD UnitedHealthcare	HCCLAIMPMT
May 21	8,421.79	ACH DEPOSIT	
		CCD iStream	4920003
May 22	51.48	EDI/EFT CCD+ CREDIT	
		CCD MERCHANT SERVICE	MERCH DEP
May 22	348.25	EDI/EFT CCD+ CREDIT	
		CCD UnitedHealthcare	HCCLAIMPMT
May 23	120.00	ACH DEPOSIT	
		CCD iStream	4920003
May 23	329.92	EDI/EFT CCD+ CREDIT	
		CCD MERCHANT SERVICE	MERCH DEP





ACCOUNT NUMBER: 0152005765

91 03036

Statement Period  
05/01/25 TO 05/31/25  
IM0099002900000000

COLUMBIA RIVER FIRE AND RESCUE

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May 23	343.58	EDI/EFT CCD+ CREDIT	
		CCD DEVOTED HEALTH P	HCCLAIMPMT
May 23	395.10	EDI/EFT CCD+ CREDIT	
		CCD DEVOTED HEALTH P	HCCLAIMPMT
May 23	2,368.24	EDI/EFT CTX CREDIT	
		CTX 36 TREAS 310	MISC PAY
May 23	400,000.00	EDI/EFT CCD+ CREDIT	
		CCD OREGON ST TREAS	LGIP ACH
May 27	1,583.13	EDI/EFT CCD+ CREDIT	
		CCD Regence BCBCO	HCCLAIMPMT
May 28	48.85	EDI/EFT CCD+ CREDIT	
		CCD OR DHS HP MMIS	HCCLAIMPMT
May 28	72.07	EDI/EFT CCD+ CREDIT	
		CCD MERCHANT SERVICE	MERCH DEP
May 28	7,925.31	TELLER DEPOSIT	
May 29	353.85	EDI/EFT CCD+ CREDIT	
		CCD DEVOTED HEALTH P	HCCLAIMPMT
May 29	439.90	EDI/EFT CCD+ CREDIT	
		CCD DEVOTED HEALTH P	HCCLAIMPMT
May 29	606.23	EDI/EFT CCD+ CREDIT	
		CCD NORIDIAN WAORAK	HCCLAIMPMT
May 29	699.16	EDI/EFT CCD+ CREDIT	
		CCD AETNA AS01	HCCLAIMPMT
May 29	893.55	EDI/EFT CCD+ CREDIT	
		CCD DEPT OF FORESTRY	PAYMENT
May 29	1,435.15	EDI/EFT CCD+ CREDIT	
		CCD DEVOTED HEALTH P	HCCLAIMPMT
May 29	12,114.06	ACH DEPOSIT	
		CCD iStream	4920003

Withdrawals and Other Debits

Date	Amount	Description
May 01	69.99	ACH DEBIT
		CCD MERCHANT SERVICE MERCH FEE
May 01	147.89	ACH DEBIT
		CCD MERCHANT SERVICE MERCH FEE
May 01	12,824.67	ACH DEBIT
		PPD NATIONWIDE PAYMENTS
May 02	11,166.51	ACH DEBIT
		CCD HRA VEBWA WITHDRAWAL
May 05	84.14	ACH DEBIT
		CCD COLUMBIA RIVER P ACH ITEM
May 05	143.90	ACH DEBIT
		CCD COLUMBIA RIVER P ACH ITEM
May 05	172.32	ACH DEBIT
		CCD COLUMBIA RIVER P ACH ITEM
May 05	198.72	ACH DEBIT
		CCD AFLAC COLUMBUS ACHPMT
May 05	233.58	ACH DEBIT
		CCD COLUMBIA RIVER P ACH ITEM
May 05	241.06	ACH DEBIT
		CCD COLUMBIA RIVER P ACH ITEM
May 05	258.92	ACH DEBIT
		CCD COLUMBIA RIVER P ACH ITEM



ACCOUNT NUMBER: 0152005765

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Statement Period  
05/01/25 TO 05/31/25  
IM0099002900000000

COLUMBIA RIVER FIRE AND RESCUE

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May 05	300.09	ACH DEBIT	
		CCD COLUMBIA RIVER P ACH ITEM	
May 05	489.67	ACH DEBIT	
		CCD COLUMBIA RIVER P ACH ITEM	
May 05	622.73	ACH DEBIT	
		CCD COLUMBIA RIVER P ACH ITEM	
May 05	1,450.00	ACH DEBIT	
		PPD Penserv Plan Ser PenServ Pl	
May 06	262.85	ACH DEBIT	
		PPD NORTHWEST NATURA BILLPAY	
May 06	348.06	ACH DEBIT	
		PPD NORTHWEST NATURA BILLPAY	
May 06	531.00	ACH DEBIT	
		PPD NORTHWEST NATURA BILLPAY	
May 06	615.22	ACH DEBIT	
		PPD NORTHWEST NATURA BILLPAY	
May 06	746.76	ACH DEBIT	
		CCD CLATSKANIE PUD PUD PAYMNT	
May 06	2,974.22	ACH DEBIT	
		PPD ATT Payment	
May 06	5,000.00	ACH DEBIT	
		CCD U.S. BANK PAYMENT	
May 08	233.77	ACH DEBIT	
		PPD NORTHWEST NATURA BILLPAY	
May 12	20.00	ACH DEBIT	
		CCD BENEFITHELP SOLU DEBCARDTX	
May 12	2,103.01	ACH DEBIT	
		CCD COMCAST CABLE	
May 13	24.12	ACH DEBIT	
		WEB WASTE CONNECTION WEB_PAY	
May 13	29.74	ACH DEBIT	
		WEB WASTE CONNECTION WEB_PAY	
May 13	30.07	ACH DEBIT	
		WEB WASTE CONNECTION WEB_PAY	
May 13	62.21	ACH DEBIT	
		WEB WASTE CONNECTION WEB_PAY	
May 13	73.90	ACH DEBIT	
		WEB WASTE CONNECTION WEB_PAY	
May 13	91.30	ACH DEBIT	
		WEB WASTE CONNECTION WEB_PAY	
May 13	122.41	ACH DEBIT	
		WEB ST HELENS OR DEBITS	
May 13	168.70	ACH DEBIT	
		WEB WASTE CONNECTION WEB_PAY	
May 13	186.90	ACH DEBIT	
		WEB WASTE CONNECTION WEB_PAY	
May 13	246.10	ACH DEBIT	
		WEB WASTE CONNECTION WEB_PAY	
May 13	412.44	ACH DEBIT	
		WEB ST HELENS OR DEBITS	
May 13	572.56	ACH DEBIT	
		WEB GOTO COMMUNICATI GOTO/JIVE	
May 13	934.98	ACH DEBIT	
		WEB ST HELENS OR DEBITS	



ACCOUNT NUMBER: 0152005765

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Statement Period  
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IM0099002900000000

COLUMBIA RIVER FIRE AND RESCUE

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May 14	403.75	ACH DEBIT	
		PPD COMCAST	CABLE
May 14	472.07	ACH DEBIT	
		CCD CINTASCORPORATIO	67EAA77A3D
May 16	85.00	ACH DEBIT	
		CCD BENEFITHELP SOLU	EMPL FEE
May 20	36.00	ACH DEBIT	
		PPD MCNULTY WATER PE	UMS BILL
May 22	5,000.00	ACH DEBIT	
		CCD U.S. BANK	PAYMENT
May 22	167.24	ACCT ANALYSIS SERV	CHG
May 27	817.00	ACH DEBIT	
		CCD BENEFITHELP SOLU	DEBCARDTX
May 27	989.79	ACH DEBIT	
		WEB NEW HORIZONS COM	NEWHORIZON
May 28	1,902.05	ACH DEBIT	
		CCD EMPLOYER CONTRB	PERS CNTRB

Checks by Serial Number

Date	Serial #	Amount	Date	Serial #	Amount
May 20	75416	4,247.10	May 28	75502	2,238.40
May 01	75449 *	1,502.35	May 29	75504 *	3,392.50
May 06	75451 *	1,180.00	May 27	75505	106.94
May 01	75453 *	13,270.00	May 28	75506	818.15
May 06	75454	66,755.75	May 28	75507	45.00
May 02	75457 *	2,129.12	May 28	75508	277.59
May 02	75458	559.68	May 29	75509	547.06
May 07	75463 *	40.00	May 27	75510	603.66
May 01	75466 *	9,202.00	May 29	75511	24,125.96
May 02	75468 *	116.93	May 27	75513 *	119.70
May 01	75471 *	27.64	May 28	75514	9,161.62
May 05	75474 *	248.84	May 28	75515	6,961.89
May 07	75475	3,110.40	May 27	75516	572.82
May 06	75478 *	39.26	May 29	75517	1,184.00
May 30	75481 *	6,276.90	May 28	75518	5,630.00
May 01	75482	1,040.00	May 28	75520 *	450.00
May 01	75483	4,366.25	May 28	75523 *	1,298.35
May 01	75486 *	2,813.77	May 29	75524	1,398.00
May 27	75489 *	615.97	May 27	75526 *	63,083.25
May 29	75490	442.00	May 28	75527	1,731.07
May 27	75492 *	3,886.83	May 30	75528	9,739.47
May 29	75493	550.00	May 28	75529	297.80
May 28	75494	1,320.23	May 27	75530	4,554.56
May 28	75495	600.00	May 28	75531	5,080.22
May 30	75496	319.63	May 28	75532	1,330.00
May 28	75497	180.00	May 28	75533	103.00
May 29	75498	5,354.90	May 28	75534	278,675.00
May 27	75499	60.00	May 28	75535	32,600.00
May 29	75500	112.88	May 28	75536	2,159.51
May 29	75501	911.93	May 28	75537	6,390.40

\* Indicates break in check sequence



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P.O. Box 94033  
Palatine, IL 60094-4033  
Toll Free: 1-888-340-2265

ACCOUNT NUMBER: 0152005765

91 03036

Statement Period  
05/01/25 TO 05/31/25  
IM0099002900000000

COLUMBIA RIVER FIRE AND RESCUE

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Daily Balance Summary

Date	Balance	Date	Balance
Apr 30	470,883.87	May 15	475,409.46
May 01	427,334.70	May 16	475,959.39
May 02	416,772.52	May 19	482,452.31
May 05	414,528.89	May 20	478,169.21
May 06	338,042.04	May 21	486,612.20
May 07	343,109.10	May 22	481,844.69
May 08	342,926.18	May 23	885,401.53
May 09	343,405.48	May 27	811,574.14
May 12	346,576.12	May 28	460,370.09
May 13	346,644.52	May 29	438,892.76
May 14	474,843.24	May 30	422,556.76

# Columbia River Fire & Rescue

## Bank Check Register Report - General Checking

Transaction Number	Source	Transaction Type	Transaction Date	Reference	Deposits	Payments	Total	Post Date	Status
75489	Accounts Payable	Computer Check	05/21/2025	Airgas Nor Pac	\$0.00	\$615.97	(\$615.97)	05/21/2025	Outstanding
75490	Accounts Payable	Computer Check	05/21/2025	Aloha Overhead Door	\$0.00	\$442.00	(\$1,057.97)	05/21/2025	Outstanding
75491	Accounts Payable	Computer Check	05/21/2025	ALTERNATIVE POWER SYSTEMS	\$0.00	\$1,501.26	(\$2,559.23)	05/21/2025	Outstanding
75492	Accounts Payable	Computer Check	05/21/2025	Amazon Capital Services	\$0.00	\$3,886.83	(\$6,446.06)	05/21/2025	Outstanding
75493	Accounts Payable	Computer Check	05/21/2025	ASE-TBP LLC	\$0.00	\$550.00	(\$6,996.06)	05/21/2025	Outstanding
75494	Accounts Payable	Computer Check	05/21/2025	Berco Billing Service	\$0.00	\$1,320.23	(\$8,316.29)	05/21/2025	Outstanding
75495	Accounts Payable	Computer Check	05/21/2025	Blue Heron Septic & Drain	\$0.00	\$600.00	(\$8,916.29)	05/21/2025	Outstanding
75496	Accounts Payable	Computer Check	05/21/2025	Canon Financial Services, Inc.	\$0.00	\$319.63	(\$9,235.92)	05/21/2025	Outstanding
75497	Accounts Payable	Computer Check	05/21/2025	CDR Labor Law, LLC	\$0.00	\$180.00	(\$9,415.92)	05/21/2025	Outstanding
75498	Accounts Payable	Computer Check	05/21/2025	Centerlogic Inc	\$0.00	\$5,354.90	(\$14,770.82)	05/21/2025	Outstanding
75499	Accounts Payable	Computer Check	05/21/2025	CMG Oregon	\$0.00	\$60.00	(\$14,830.82)	05/21/2025	Outstanding
75500	Accounts Payable	Computer Check	05/21/2025	Columbia County Transfer Statio	\$0.00	\$112.88	(\$14,943.70)	05/21/2025	Outstanding
75501	Accounts Payable	Computer Check	05/21/2025	Dahlgren's Do It Best Building St	\$0.00	\$911.93	(\$15,855.63)	05/21/2025	Outstanding
75502	Accounts Payable	Computer Check	05/21/2025	Day Wireless Systems	\$0.00	\$2,238.40	(\$18,094.03)	05/21/2025	Outstanding
75503	Accounts Payable	Computer Check	05/21/2025	EMS Technology Solutions LLC	\$0.00	\$1,055.00	(\$19,149.03)	05/21/2025	Outstanding
75504	Accounts Payable	Computer Check	05/21/2025	Eric Kytola, CPA	\$0.00	\$3,392.50	(\$22,541.53)	05/21/2025	Outstanding
75505	Accounts Payable	Computer Check	05/21/2025	Eric Wonderly	\$0.00	\$106.94	(\$22,648.47)	05/21/2025	Outstanding
75506	Accounts Payable	Computer Check	05/21/2025	Ferrellgas	\$0.00	\$818.15	(\$23,466.62)	05/21/2025	Outstanding
75507	Accounts Payable	Computer Check	05/21/2025	FinishLine Graphics	\$0.00	\$45.00	(\$23,511.62)	05/21/2025	Outstanding
75508	Accounts Payable	Computer Check	05/21/2025	Galls	\$0.00	\$277.59	(\$23,789.21)	05/21/2025	Outstanding
75509	Accounts Payable	Computer Check	05/21/2025	HAMILTON MEDICAL, INC.	\$0.00	\$547.06	(\$24,336.27)	05/21/2025	Outstanding
75510	Accounts Payable	Computer Check	05/21/2025	Hughes Fire Equipment, Inc	\$0.00	\$603.66	(\$24,939.93)	05/21/2025	Outstanding
75511	Accounts Payable	Computer Check	05/21/2025	ImageTrend	\$0.00	\$24,125.96	(\$49,065.89)	05/21/2025	Outstanding
75512	Accounts Payable	Computer Check	05/21/2025	Jim Pulito	\$0.00	\$3,089.59	(\$52,155.48)	05/21/2025	Outstanding
75513	Accounts Payable	Computer Check	05/21/2025	Lawrence Oil Company	\$0.00	\$119.70	(\$52,275.18)	05/21/2025	Outstanding
75514	Accounts Payable	Computer Check	05/21/2025	Life-Assist	\$0.00	\$9,161.62	(\$61,436.80)	05/21/2025	Outstanding
75515	Accounts Payable	Computer Check	05/21/2025	LN Curtis & Sons	\$0.00	\$6,961.89	(\$68,398.69)	05/21/2025	Outstanding
75516	Accounts Payable	Computer Check	05/21/2025	Mallory Safety and Supply LLC	\$0.00	\$572.82	(\$68,971.51)	05/21/2025	Outstanding
75517	Accounts Payable	Computer Check	05/21/2025	Markowitz Herbold PC	\$0.00	\$1,184.00	(\$70,155.51)	05/21/2025	Outstanding
75518	Accounts Payable	Computer Check	05/21/2025	Miller Nash LLP	\$0.00	\$5,630.00	(\$75,785.51)	05/21/2025	Outstanding
75519	Accounts Payable	Computer Check	05/21/2025	National Association of Fire Inve	\$0.00	\$70.00	(\$75,855.51)	05/21/2025	Outstanding
75520	Accounts Payable	Computer Check	05/21/2025	Northwest Occupational Medicir	\$0.00	\$450.00	(\$76,305.51)	05/21/2025	Outstanding
75521	Accounts Payable	Computer Check	05/21/2025	PETERSON TRUCK	\$0.00	\$31.22	(\$76,336.73)	05/21/2025	Outstanding
75522	Accounts Payable	Computer Check	05/21/2025	QUADIENT FINANCE USA, INC.	\$0.00	\$316.26	(\$76,652.99)	05/21/2025	Outstanding
75523	Accounts Payable	Computer Check	05/21/2025	QUALITY SIGNS AND DESIGN	\$0.00	\$1,298.35	(\$77,951.34)	05/21/2025	Outstanding
75524	Accounts Payable	Computer Check	05/21/2025	Richardson's Furniture	\$0.00	\$1,398.00	(\$79,349.34)	05/21/2025	Outstanding
75525	Accounts Payable	Computer Check	05/21/2025	SeaWestern Fire Fighting Equip	\$0.00	\$5,259.93	(\$84,609.27)	05/21/2025	Outstanding

# Columbia River Fire & Rescue

## Bank Check Register Report - General Checking

Transaction Number	Source	Transaction Type	Transaction Date	Reference	Deposits	Payments	Total	Post Date	Status
75526	Accounts Payable	Computer Check	05/21/2025	Special Districts Insurance Servic	\$0.00	\$63,083.25	(\$147,692.52)	05/21/2025	Outstanding
75527	Accounts Payable	Computer Check	05/21/2025	Standard Insurance	\$0.00	\$1,731.07	(\$149,423.59)	05/21/2025	Outstanding
75528	Accounts Payable	Computer Check	05/21/2025	Standard Insurance	\$0.00	\$9,739.47	(\$159,163.06)	05/21/2025	Outstanding
75529	Accounts Payable	Computer Check	05/21/2025	Stericycle, Inc	\$0.00	\$297.80	(\$159,460.86)	05/21/2025	Outstanding
75530	Accounts Payable	Computer Check	05/21/2025	Sunset Auto Parts, Inc	\$0.00	\$4,554.56	(\$164,015.42)	05/21/2025	Outstanding
75531	Accounts Payable	Computer Check	05/21/2025	Systems Design	\$0.00	\$5,080.22	(\$169,095.64)	05/21/2025	Outstanding
75532	Accounts Payable	Computer Check	05/21/2025	TELEFLEX LLC	\$0.00	\$1,330.00	(\$170,425.64)	05/21/2025	Outstanding
75533	Accounts Payable	Computer Check	05/21/2025	The Standard Steel Companies	\$0.00	\$103.00	(\$170,528.64)	05/21/2025	Outstanding
75534	Accounts Payable	Computer Check	05/21/2025	True North Equipment Inc	\$0.00	\$278,675.00	(\$449,203.64)	05/21/2025	Outstanding
75535	Accounts Payable	Computer Check	05/21/2025	US Bank	\$0.00	\$32,600.00	(\$481,803.64)	05/21/2025	Outstanding
75536	Accounts Payable	Computer Check	05/21/2025	Walter E Nelson	\$0.00	\$2,159.51	(\$483,963.15)	05/21/2025	Outstanding
75537	Accounts Payable	Computer Check	05/21/2025	Wilcox & Flegel	\$0.00	\$6,390.40	(\$490,353.55)	05/21/2025	Outstanding

### Summary by Transaction Type

<b>Total Deposits:</b>	<b>\$0.00</b>
Less Payments by Transaction Type:	
Computer Check	<b>(\$490,353.55)</b>
<b>Total Payments:</b>	<b>(\$490,353.55)</b>
Adjustments:	
Payment Adjustments	<b>\$0.00</b>
Deposit Adjustments	<b>\$0.00</b>
<b>Total Adjustments:</b>	<b>\$0.00</b>
<b>Total Change in Register Balance:</b>	<b>(\$490,353.55)</b>

Columbia River Fire & Rescue

Budget to Actual Status Report

Unaudited - Management Use Only

		Original Budget	Actuals		
		07/01/2024 to 06/30/2025	07/01/2024 to 06/30/2025	Variance	% Budget Remaining
00 - General Fund					
Revenues					
00-00-4000	BUDGETED - Beginning Fund Balance	\$2,500,000.00	\$0.00	\$2,500,000.00	(100%)
00-00-4001	Property Tax - Delinquent	\$0.00	\$169,122.81	(\$169,122.81)	0%
00-00-4005	Property Tax - Interest & Penalties	\$185,000.00	\$13,302.39	\$171,697.61	(93%)
00-00-4010	Property Tax - Current Year	\$8,775,000.00	\$8,234,941.82	\$540,058.18	(6%)
00-00-4020	Interest Earned	\$75,000.00	\$180,545.60	(\$105,545.60)	141%
00-00-4030	Donations & Grants	\$500.00	\$250.00	\$250.00	(50%)
00-00-4040	Ambulance Revenue	\$1,800,000.00	\$1,578,927.41	\$221,072.59	(12%)
00-00-4041	GEMT	\$350,000.00	\$211,332.00	\$138,668.00	(40%)
00-00-4060	Fire-Med Revenue	\$60,000.00	\$0.00	\$60,000.00	(100%)
00-00-4100	Address Sign Revenue	\$0.00	\$125.00	(\$125.00)	0%
00-00-4110	Sale of Equipment & Property	\$11,000.00	\$4,050.00	\$6,950.00	(63%)
00-00-4130	Training Revenue	\$5,000.00	\$0.00	\$5,000.00	(100%)
00-00-4150	Public Education Donations	\$100.00	\$0.00	\$100.00	(100%)
00-00-4160	Fire Service Agreements	\$10,000.00	\$8,603.05	\$1,396.95	(14%)
00-00-4180	LBTC Rent/Lease Income	\$7,500.00	\$7,950.00	(\$450.00)	6%
00-00-4200	Miscellaneous Revenue	\$10,000.00	\$12,072.32	(\$2,072.32)	21%
00-00-4205	Fleet Maint Revenue	\$20,000.00	\$8,412.23	\$11,587.77	(58%)
00-00-4210	Public Records Request Revenue	\$500.00	\$180.00	\$320.00	(64%)
Total Revenues		\$13,809,600.00	\$10,429,814.63	\$3,379,785.37	(24%)

Expenses					
00-10-5000	Base Wages	\$4,472,440.00	\$3,074,834.91	\$1,397,605.09	31%
00-10-5100	Overtime	\$781,000.00	\$538,628.52	\$242,371.48	31%
00-10-5130	Acting Lieutenant	\$0.00	\$8,280.00	(\$8,280.00)	0%
00-10-5135	FLSA	\$0.00	\$17,912.73	(\$17,912.73)	0%
00-10-5145	EMT Differentials & Recertification	\$0.00	\$22,500.00	(\$22,500.00)	0%
00-10-5146	Mechanics On Call	\$0.00	\$10,721.36	(\$10,721.36)	0%
00-10-5150	Volunteer Stipend	\$10,000.00	\$0.00	\$10,000.00	100%
00-10-5165	Event	\$0.00	\$3,828.12	(\$3,828.12)	0%
00-10-5200	Payroll Tax Expense (Employer Paid Taxes)	\$445,110.00	\$332,726.52	\$112,383.48	25%
00-10-5205	PERS	\$1,108,370.00	\$789,951.39	\$318,418.61	29%
00-10-5210	Unemployment	\$10,000.00	\$3,847.95	\$6,152.05	62%
00-10-5215	Workers Compensation	\$115,600.00	\$194,173.01	(\$78,573.01)	(68%)
00-10-5220	Life Insurance	\$2,280.00	\$2,144.80	\$135.20	6%
00-10-5225	Medical Insurance	\$1,045,390.00	\$639,431.04	\$405,958.96	39%
00-10-5230	Disability Insurance	\$139,530.00	\$14,785.58	\$124,744.42	89%
00-10-5235	Employee Asst Program	\$1,540.00	\$0.00	\$1,540.00	100%
00-10-5240	Post Employment Health Plan	\$28,000.00	\$7,421.25	\$20,578.75	73%
00-10-5245	HRA VEBA Contribution	\$164,000.00	\$102,165.29	\$61,834.71	38%
00-10-5250	Opt Out Medical Benefit	\$0.00	\$76,000.00	(\$76,000.00)	0%

**Columbia River Fire & Rescue**  
**Budget to Actual Status Report**  
Unaudited - Management Use Only

		Original Budget	Actuals		
		07/01/2024 to 06/30/2025	07/01/2024 to 06/30/2025	Variance	% Budget Remaining
00-10-5260	Employee Garnishment	\$0.00	\$901.68	(\$901.68)	0%
00-10-5400	Sick Leave/Retirement Payout	\$100,000.00	\$85,789.20	\$14,210.80	14%
00-10-5405	Vacation Payout	\$0.00	\$57,869.56	(\$57,869.56)	0%
00-20-6000	Vehicle Maintenance	\$0.00	\$162.70	(\$162.70)	0%
00-20-6001	Vehicle Maintenance Parts (CRFR)	\$60,000.00	\$64,231.49	(\$4,231.49)	(7%)
00-20-6002	Vehicle Maintenance Parts (Outside Work)	\$45,000.00	\$15,013.67	\$29,986.33	67%
00-20-6003	Apparatus Fuel & Lubricants	\$160,000.00	\$68,566.04	\$91,433.96	57%
00-20-6004	Building Services / Maint.	\$50,000.00	\$41,724.15	\$8,275.85	17%
00-20-6005	Repairs & Maintenance	\$20,000.00	\$0.00	\$20,000.00	100%
00-20-6015	Utilities	\$169,870.00	\$113,056.69	\$56,813.31	33%
00-20-6019	Postage & Shipping	\$500.00	\$818.50	(\$318.50)	(64%)
00-20-6020	Administrative Fees	\$0.00	\$596.20	(\$596.20)	0%
00-20-6021	Office Supplies	\$5,000.00	\$2,918.60	\$2,081.40	42%
00-20-6022	Memberships / Subscriptions	\$120,750.00	\$27,699.27	\$93,050.73	77%
00-20-6023	Professional Licenses	\$10,500.00	\$9,295.00	\$1,205.00	11%
00-20-6024	Noncapital Furniture & Equip	\$2,500.00	\$4,176.74	(\$1,676.74)	(67%)
00-20-6025	Training / Education	\$27,000.00	\$12,814.69	\$14,185.31	53%
00-20-6026	Travel / Per Diem	\$9,500.00	\$3,996.41	\$5,503.59	58%
00-20-6027	IT Subscription Based Software	\$22,500.00	\$47,515.42	(\$25,015.42)	(111%)
00-20-6028	IT Services	\$105,000.00	\$68,997.90	\$36,002.10	34%
00-20-6029	IT Hardware	\$10,000.00	\$5,131.52	\$4,868.48	49%
00-20-6030	Personal Protective Equipment	\$40,000.00	\$29,413.06	\$10,586.94	26%
00-20-6031	Uniforms	\$35,000.00	\$22,795.99	\$12,204.01	35%
00-20-6032	Volunteer Recruitment/Retention	\$10,000.00	\$0.00	\$10,000.00	100%
00-20-6034	Supplies	\$17,500.00	\$3,462.55	\$14,037.45	80%
00-20-6035	Bank Charges & Merchant Fees	\$7,500.00	\$4,882.95	\$2,617.05	35%
00-20-6041	Background Checks	\$6,500.00	\$11,502.40	(\$5,002.40)	(77%)
00-20-6042	Medical Physicals	\$42,000.00	\$26,967.00	\$15,033.00	36%
00-20-6045	Firefighting Equipment	\$35,000.00	\$37,934.65	(\$2,934.65)	(8%)
00-20-6047	Battalion Chief Shift Expenses	\$0.00	\$5,305.97	(\$5,305.97)	0%
00-20-6049	Biohazard Disposal Fees	\$10,000.00	\$7,343.98	\$2,656.02	27%
00-20-6050	Medical Supplies & Pharmaceuticals	\$150,000.00	\$116,936.37	\$33,063.63	22%
00-20-6100	Radio Equipment	\$20,000.00	\$4,622.05	\$15,377.95	77%
00-20-6105	Breathing Apparatus	\$10,000.00	\$0.00	\$10,000.00	100%
00-20-6106	Professional Services	\$125,000.00	\$97,697.40	\$27,302.60	22%
00-20-6115	District Mapping/Address Signs	\$1,000.00	\$1,573.92	(\$573.92)	(57%)
00-20-6210	Public Education	\$5,000.00	\$203.90	\$4,796.10	96%
00-20-6900	Miscellaneous Expenses	\$6,000.00	\$3,889.99	\$2,110.01	35%
00-20-6901	Capital Outlay	\$0.00	\$32,600.00	(\$32,600.00)	0%
00-20-7005	Legal Services	\$350,000.00	\$84,974.75	\$265,025.25	76%
00-20-7035	Apparatus Testing	\$10,000.00	\$0.00	\$10,000.00	100%
00-30-7000	Contractual Svcs - Audit	\$0.00	(\$3,571.53)	\$3,571.53	0%
00-30-7010	Contractual Svcs - Service Contracts	\$100,000.00	\$122,738.24	(\$22,738.24)	(23%)
00-30-7030	Contractual Svcs- District Physician Advisor	\$35,000.00	\$25,107.60	\$9,892.40	28%



**Columbia River Fire & Rescue**  
**Budget to Actual Status Report**  
Unaudited - Management Use Only

		Original Budget	Actuals		
		07/01/2024 to 06/30/2025	07/01/2024 to 06/30/2025	Variance	% Budget Remaining
00-30-7045	Fairgrounds Lease	\$1,000.00	\$100.00	\$900.00	90%
00-30-7050	Contractual Svcs - Liability Insurance	\$125,000.00	\$142,133.00	(\$17,133.00)	(14%)
00-30-7060	Contractual Svcs - Civil Service	\$0.00	\$1,655.00	(\$1,655.00)	0%
00-30-7065	GEMT Fees & Match	\$85,000.00	\$62,247.72	\$22,752.28	27%
00-50-9000	Debt Service Principal	\$243,575.00	\$243,531.49	\$43.51	0%
00-50-9005	Debt Service Interest	\$86,100.00	\$51,369.59	\$34,730.41	40%
00-50-9500	Contingency Funds	\$500,000.00	\$0.00	\$500,000.00	100%
00-50-9510	Unappropriated Ending Fund Balance	\$2,262,045.00	\$0.00	\$2,262,045.00	100%
00-50-9999	Transfer Out	\$250,000.00	\$0.00	\$250,000.00	100%
Total Expenses		\$13,809,600.00	\$7,608,045.94	\$6,201,554.06	45%
NET SURPLUS/(DEFICIT)		\$0.00	\$2,821,768.69	(\$2,821,768.69)	0%

# Columbia River Fire & Rescue

## Budget to Actual Status Report

Unaudited - Management Use Only

		Original Budget	Actuals		
		07/01/2024 to 06/30/2025	07/01/2024 to 06/30/2025	Variance	% Budget Remaining
08 - Grants Fund (Special Revenue)					
Revenues					
08-00-4030	Donations & Grants-Special Revenue	\$15,000.00	\$129,219.08	(\$114,219.08)	761%
Total Revenues		\$15,000.00	\$129,219.08	(\$114,219.08)	761%
Expenses					
08-20-6025	Training & Travel	\$15,000.00	\$485.00	\$14,515.00	97%
Total Expenses		\$15,000.00	\$485.00	\$14,515.00	97%
NET SURPLUS/(DEFICIT)		\$0.00	\$128,734.08	(\$128,734.08)	0%

Columbia River Fire & Rescue

Budget to Actual Status Report

Unaudited - Management Use Only

		Original Budget	Actuals		
		07/01/2024 to 06/30/2025	07/01/2024 to 06/30/2025	Variance	% Budget Remaini
10 - Capital Fund					
Revenues					
10-00-4000	BUDGETED - Beginning Fund Balance	\$395,000.00	\$0.00	\$395,000.00	(100%)
10-00-4020	Interest Earned	\$5,000.00	\$0.00	\$5,000.00	(100%)
10-00-4999	Transfers In	\$250,000.00	\$0.00	\$250,000.00	(100%)
Total Revenues		\$650,000.00	\$0.00	\$650,000.00	(100%)
Expenses					
10-40-8005	Captial Outlay - Building Improvements	\$50,000.00	\$0.00	\$50,000.00	100%
10-40-8010	Captial Outlay - Equipment	\$100,000.00	\$0.00	\$100,000.00	100%
10-40-8015	Capital Outlay - Apparatus	\$340,000.00	\$278,675.00	\$61,325.00	18%
10-50-9505	Reserved for Future Expenditures	\$160,000.00	\$0.00	\$160,000.00	100%
Total Expenses		\$650,000.00	\$278,675.00	\$371,325.00	57%
NET SURPLUS/(DEFICIT)		\$0.00	(\$278,675.00)	\$278,675.00	0%

**Columbia River Fire and Rescue**

<b>Problem</b>	<b>Type</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>TOTAL</b>
AB - ABDOMINAL PAIN	EMS	17	17	11	10	22	23	15	7	17	12	15	0	<b>166</b>
AB1 - ABDOMINAL PAIN C1	EMS	9	6	6	11	7	9	5	10	3	6	3	0	<b>75</b>
AL - ALLERGIC REACTION	EMS	2	6	6	2	5	2	5	2	4	4	6	0	<b>44</b>
AL1 - ALLERGIC REACTION C1	EMS	1	0	1	0	0	0	2	0	1	1	1	0	<b>7</b>
AMB1 - MEDICAL TRANSPORT CODE	EMS	3	5	4	7	5	2	3	4	4	5	3	0	<b>45</b>
AMB3 - MEDICAL TRANSPORT CODE	EMS	3	1	4	2	2	7	4	3	1	5	5	0	<b>37</b>
ANB - ANIMAL BITES/ATTACKS	EMS	0	0	1	0	0	0	0	0	1	3	0	0	<b>5</b>
ANB1 - ANIMAL BITES/ATTACKS-1	EMS	0	0	1	0	0	0	0	0	0	0	0	0	<b>1</b>
ASLW - ASSAULT WEAPONS	EMS	0	0	0	1	0	1	0	0	0	0	0	0	<b>2</b>
AST - ASSAULT PHYSICAL	EMS	1	0	1	2	4	2	1	1	1	2	1	0	<b>16</b>
BA - BACK PAIN	EMS	1	4	2	2	1	2	5	3	2	5	6	0	<b>33</b>
BA1 - BACK PAIN C1	EMS	3	1	5	3	4	6	2	5	3	4	5	0	<b>41</b>
BHI - BEHAVIORAL HEALTH	EMS	8	5	6	5	9	6	6	6	5	8	10	0	<b>74</b>
BHI1 - BEHAVIORAL HEALTH C1	EMS	1	0	0	1	0	0	0	0	1	0	0	0	<b>3</b>
BL - BLEEDING PROBLEM	EMS	5	5	8	11	7	6	7	5	5	4	4	0	<b>67</b>
BL1 - BLEEDING PROBLEM C1	EMS	4	2	0	3	2	2	4	1	0	3	0	0	<b>21</b>
BR - BREATHING PROBLEM	EMS	38	30	48	46	43	43	49	49	41	33	38	0	<b>458</b>
BR1 - BREATHING PROBLEM C1	EMS	5	3	3	0	5	2	3	0	1	2	0	0	<b>24</b>
BU - BURNS	EMS	0	1	0	0	0	1	0	0	0	0	0	0	<b>2</b>
BU1 - BURNS C1	EMS	0	0	0	0	0	0	0	0	1	0	0	0	<b>1</b>
CH - CHEST PAIN/HEART	EMS	62	51	69	46	49	56	55	55	44	52	51	0	<b>590</b>
CK - CHOKING	EMS	2	2	0	0	0	1	2	0	0	0	0	0	<b>7</b>
CK1 - CHOKING C1	EMS	0	3	1	0	0	0	0	0	0	0	2	0	<b>6</b>
CPR - CARDIAC ARREST	EMS	11	11	5	5	13	8	10	21	9	7	15	0	<b>115</b>
CVA - STROKE	EMS	11	12	4	7	9	18	6	13	13	10	6	0	<b>109</b>
DI - DIABETIC PROBLEMS	EMS	7	4	9	6	8	9	12	7	8	8	10	0	<b>88</b>
DI1 - DIABETIC C1	EMS	1	3	6	1	0	2	3	2	1	2	4	0	<b>25</b>
DR - DROWNING/DIVING/SCUBA	EMS	0	1	0	0	0	0	0	0	0	0	0	0	<b>1</b>
FA - FALL	EMS	34	50	45	39	23	37	32	31	41	31	44	0	<b>407</b>
FA1 - FALLS C1	EMS	24	28	38	32	24	41	40	39	35	30	26	0	<b>357</b>

HCE - HEAT/COLDS EXPOSURE	EMS	6	4	0	1	0	0	0	0	0	0	0	0	11
HED - HEADACHE	EMS	2	3	1	4	3	1	0	0	0	3	2	0	19
HED1 - HEADACHE C1	EMS	2	0	2	0	1	0	0	0	0	1	0	0	6
HRI - HIT AND RUN INJ	EMS	1	0	0	0	0	0	0	0	0	0	0	0	1
HRU - HIT AND RUN UNK INJ	EMS	1	0	0	0	0	0	1	0	0	0	0	0	2
LA - LIFT ASSIST	EMS	9	18	11	11	16	19	11	12	12	11	7	0	137
OVD - OVERDOSE/POISON	EMS	6	6	9	8	6	8	2	6	6	2	7	0	66
OVD1 - OVERDOSE/POISON C1	EMS	0	0	1	0	1	1	0	0	0	0	2	0	5
PR - PREG/CHILDBIRTH/MISCAR	EMS	3	2	1	1	0	1	1	2	2	1	0	0	14
PR1 - PREGNANCY C1	EMS	0	0	0	0	0	0	0	1	0	0	0	0	1
SK - SICK PERSON	EMS	55	48	46	51	47	62	44	65	46	63	38	0	565
SK1 - SICK PERSON C1	EMS	31	50	46	39	41	42	40	49	28	36	41	0	443
SZ - SEIZURES	EMS	10	9	13	16	17	10	6	7	12	8	10	0	118
TAI - TRAFFIC ACCIDENT INJURY	EMS	14	4	11	6	12	4	4	13	6	5	5	0	84
TOX - TOXIC EXPOSURE	EMS	0	0	0	0	0	0	1	1	0	0	0	0	2
TOX1 - TOXIC EXPOSURE C1	EMS	0	0	0	0	0	1	0	0	0	0	0	0	1
TR - TRAUMA	EMS	13	5	15	13	7	11	8	4	7	6	13	0	102
TR1 - TRAUMA C1	EMS	8	6	9	8	1	8	7	12	8	9	6	0	82
UN - UNCONSCIOUS/FAINTING	EMS	16	13	14	13	10	12	14	13	10	9	14	0	138
AIR2** - AIRCRAFT INCIDENT 2	Fire	1	0	0	0	0	0	0	0	0	0	0	0	1
ALFC - COMMERCIAL FIRE ALAR	Fire	6	9	5	9	6	11	5	4	7	11	7	0	80
ALFR - RESIDENTIAL ALARM	Fire	5	4	4	3	7	2	4	3	2	2	1	0	37
ALFS - SCHOOL FIRE ALARM	Fire	1	3	3	2	4	2	1	3	3	1	11	0	34
ALM - MEDICAL ALARM-1	Fire	11	5	8	11	8	6	5	1	9	6	4	0	74
BARK - BARK DUST FIRE	Fire	7	2	1	0	0	0	0	0	0	0	2	0	12
BARN - BARN FIRE	Fire	0	2	1	1	0	0	1	1	0	0	1	0	7
BRUSH - BRUSH FIRE	Fire	12	9	4	1	2	2	1	0	0	6	6	0	43
BURN - ILLEGAL BURN	Fire	24	13	11	7	10	11	3	4	3	9	12	0	107
CAR - CAR FIRE	Fire	0	1	0	0	1	2	0	2	1	3	3	0	13
CFIRE - COMMERCIAL FIRE	Fire	1	0	0	2	1	1	0	0	1	3	1	0	10
CHIM - CHIMNEY FIRE	Fire	0	0	0	0	1	3	1	0	0	0	0	0	5

FBTH - BOMB THREAT	Fire	0	0	0	0	0	1	0	0	0	0	0	0	1
HAZMAT - HAZMAT INCIDENT	Fire	1	0	0	0	0	0	0	0	0	1	1	0	3
HMVF - HOME VISIT FIRE	Fire	0	0	1	0	0	0	0	0	0	0	1	0	2
INFF - INFORMATION FIRE	Fire	2	6	3	0	1	0	0	0	0	1	3	0	16
LIFT - LIFT ASSIST	Fire	0	0	0	1	0	0	0	0	0	0	0	0	1
MISCELLANEOUS - FIRE	Fire	10	5	3	3	6	6	3	1	2	3	3	0	45
MISCN - MISC NON FIRE	Fire	3	0	3	2	0	0	0	0	1	0	1	0	10
MOVEUP - MOVE UP	Fire	18	22	40	35	47	40	39	43	35	32	38	0	389
MR1 - MARINE ASSIST NON-IMMINE	Fire	3	0	0	0	1	0	0	0	0	0	0	0	4
MR2** - MARINE RESCUE EMRGNCY	Fire	1	0	0	0	0	1	0	0	0	0	0	0	2
MUA - MUTUAL AID	Fire	1	0	1	0	0	0	0	0	0	0	0	0	2
NGAS - NATURAL GAS LEAK	Fire	1	0	0	0	1	0	0	3	0	1	0	0	6
ODOR - ODOR INVESTIGATION	Fire	4	2	5	7	3	4	2	4	0	1	2	0	34
PA - PUBLIC ASSIST	Fire	7	11	10	9	5	5	5	4	5	9	7	0	77
RFIRE - RESIDENTIAL FIRE	Fire	5	3	4	6	2	4	7	5	4	2	3	0	45
SEND1 - SEND MEDICAL CODE 1	Fire	0	0	0	0	0	0	0	0	1	0	0	0	1
SERV - SERV	Fire	0	0	0	1	1	0	0	0	0	1	1	0	4
SHT - SHOOTING	Fire	0	0	0	0	0	1	0	0	0	0	0	0	1
SMOKE - SMOKE IN THE AREA	Fire	5	6	4	4	2	2	3	1	0	1	3	0	31
SUA - SUICIDE ATTEMPT	Fire	1	1	5	7	8	3	4	2	4	3	2	0	40
TAT - TRAFFIC ACCIDENT ENTRAPM	Fire	1	1	0	0	0	0	0	0	0	0	0	0	2
TAU - TRAFFIC ACCIDENT UNK INJ	Fire	9	8	15	14	10	7	10	11	13	13	10	0	120
TRUCK - TRUCK FIRE	Fire	1	1	0	1	0	0	0	3	0	1	0	0	7
<b>Total EMS</b>	<b>EMS</b>	<b>430</b>	<b>419</b>	<b>463</b>	<b>413</b>	<b>404</b>	<b>466</b>	<b>410</b>	<b>449</b>	<b>379</b>	<b>391</b>	<b>400</b>	<b>0</b>	<b>4624</b>
<b>Total Fire</b>	<b>Fire</b>	<b>141</b>	<b>114</b>	<b>131</b>	<b>126</b>	<b>127</b>	<b>114</b>	<b>94</b>	<b>95</b>	<b>91</b>	<b>110</b>	<b>123</b>	<b>0</b>	<b>1266</b>
<b>Total</b>	<b>All</b>	<b>571</b>	<b>533</b>	<b>594</b>	<b>539</b>	<b>531</b>	<b>580</b>	<b>504</b>	<b>544</b>	<b>470</b>	<b>501</b>	<b>523</b>	<b>0</b>	<b>5890</b>

**Columbia 9-1-1 Communications District**  
**Calls for Service - By Department\***  
**Fiscal Year July 2024 - June 2025**

Agency	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals	
CFD	121	101	82	124	103	107	115	119	103	96	108	0	1179	2.0%
CPD/CSO	372	289	314	257	227	220	245	176	210	194	289	0	2793	4.7%
CCPD	156	113	137	135	109	130	145	105	109	106	121	0	1366	2.3%
CCSO	1747	1736	1624	1590	1531	1480	1398	1189	1300	1400	1568	0	16563	27.8%
CRFR	571	533	594	539	531	580	504	544	470	501	523	0	5890	9.9%
MBFD	37	36	17	22	14	13	19	12	14	21	21	0	226	0.4%
MWA	50	47	44	37	42	47	43	40	36	35	46	0	467	0.8%
RPD	441	348	435	632	548	485	553	549	558	881	753	0	6183	10.4%
SHPD	1480	1512	1387	1347	1307	1219	1269	1108	1153	1448	1300	0	14530	24.3%
SFD	219	254	246	272	210	237	200	208	218	206	230	0	2500	4.2%
SPD	486	473	469	439	407	438	396	348	403	444	452	0	4755	8.0%
VFD	49	58	44	44	46	41	37	31	27	30	39	0	446	0.7%
VPD	240	244	222	246	183	213	218	202	252	215	212	0	2447	4.1%
ODF	77	62	42	35	12	2	3	2	0	5	4	0	244	0.4%
WFD	7	9	4	9	3	9	13	16	6	5	9	0	90	0.2%
<b>TOTAL</b>	<b>6053</b>	<b>5815</b>	<b>5661</b>	<b>5728</b>	<b>5273</b>	<b>5221</b>	<b>5158</b>	<b>4649</b>	<b>4859</b>	<b>5587</b>	<b>5675</b>	<b>0</b>	<b>59679</b>	<b>100.0%</b>

**Traffic Stops - By Department**

CPD/CSO	48	38	30	20	28	22	18	12	15	34	51	0	316	4.1%
RPD	88	127	116	158	137	102	151	106	98	121	184	0	1388	18.2%
CCPD	19	14	32	19	14	15	23	5	17	12	22	0	192	2.5%
CCSO	191	248	244	188	277	299	209	168	200	256	320	0	2600	34.1%
SHPD	158	169	110	81	113	172	164	107	99	157	158	0	1488	19.5%
SPD	103	152	157	110	137	160	132	135	102	109	138	0	1435	18.8%
VPD	21	14	12	3	4	12	20	17	31	42	20	0	196	2.6%
<b>TOTAL</b>	<b>628</b>	<b>762</b>	<b>701</b>	<b>579</b>	<b>710</b>	<b>782</b>	<b>717</b>	<b>550</b>	<b>562</b>	<b>731</b>	<b>893</b>	<b>0</b>	<b>7615</b>	<b>100.0%</b>

**Activity Summary**

L. Enf.	4922	4715	4588	4646	4312	4185	4224	3677	3985	4688	4695	0	48637	72.3%
Trf. Stops	628	762	701	579	710	782	717	550	562	731	893	0	7615	11.3%
Fire	391	359	299	351	257	240	214	205	194	236	255	0	3001	4.5%
EMS	740	741	774	731	704	796	720	767	680	663	725	0	8041	11.9%
<b>TOTAL</b>	<b>6681</b>	<b>6577</b>	<b>6362</b>	<b>6307</b>	<b>5983</b>	<b>6003</b>	<b>5875</b>	<b>5199</b>	<b>5421</b>	<b>6318</b>	<b>6568</b>	<b>0</b>	<b>67294</b>	<b>100.0%</b>

\* These statistics reflect the calls for service for each agency received by C9-1-1CD, but do not necessarily mirror the actual number of incidents handled by each individual agency.



ADMINISTRATION OFFICES

270 Columbia Blvd ★ St Helens, Oregon ★ 97051

Phone (503)-397-2990 ★ [www.crfr.com](http://www.crfr.com) ★ FAX (503)-397-3198

**Resolution #: FY-24-25-04 (Budget approval for FY-25-26)**

**WHEREAS** the following is presented for authorization to the Fire Board Directors of the Columbia River Fire & Rescue Department, herein referred to as CRFR, in a meeting held at 58611 McNulty Way, St. Helens, OR 97051, on this **12th day of June 2025**

1. At least three of the directors were present, constituting a quorum:
  - i. **President:** Ryan Welby
  - ii. **Vice President:** Austin Zimbrick
  - iii. **Director:** Mark Gundersen
  - iv. **Director:** Paul Rice
  - v. **Secretary-Treasurer:** Richard Fletcher
2. The Fire Board of Directors, being present, formally called the meeting to order and declared the meeting to be regularly called.
3. **BE IT RESOLVED**, upon a motion duly made, seconded, and carried/denied by a vote of For\_\_\_/Against\_\_\_ shall be the will of the Fire Board of CRFR.
4. **BE IT ORDAINED** The following memorandum was then read and ordered to be inserted in these minutes:

“We, the Fire Board of Columbia River Fire & Rescue, by our authority, proclaim and carry/denied **Resolution # 24-25-04** being held at the above time and place and consent to the transaction of such business, as may have come before it, as testified by the signatures below”.

Signature: \_\_\_\_\_ For: ☐ Against: ☐ Date: \_\_\_\_\_

Signature: \_\_\_\_\_ For: ☐ Against: ☐ Date: \_\_\_\_\_

Signature: \_\_\_\_\_ For: ☐ Against: ☐ Date: \_\_\_\_\_

Signature: \_\_\_\_\_ For: ☐ Against: ☐ Date: \_\_\_\_\_

Signature: \_\_\_\_\_ For: ☐ Against: ☐ Date: \_\_\_\_\_





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ADMINISTRATION OFFICES

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Add additional information here.

**The Board of Columbia River Fire & Rescue has approved the FY-25-26 budget, which was approved by the Budget Committee on May 08, 2025. The budget meets the total requirements of \$14,268,995 and has been publicly posted with the LB-1 online and in our local newspaper, as required by ORS 294.448.**

**Attested:**

X\_\_\_\_\_Date:\_\_\_\_\_

**President:** Ryan Welby

# NOTICE OF BUDGET HEARING

A public meeting of the Columbia River Fire & Rescue's Board of Directors will be held on June 12, at 6:00pm to hold a public hearing and discuss the annual budget for the fiscal year beginning July 1, 2025 as approved by the Budget Committee. A summary of the approved budget is presented below. A complete copy of the budget may be obtained online at [www.crfr.com](http://www.crfr.com). This budget was prepared on the modified accrual basis of accounting, which is consistent with the prior year.

This meeting will be a hybrid meeting, with the option to attend in person at Columbia County 911 Admin Bldg or via Teams. This is to enable interested citizens to listen to and participate in the meeting. Should you wish to speak during the public hearing portion of the meeting, you may sign up by contracting the District prior to the meeting. Written comments may be provided in advance of the meeting by sending an email to [lehnerk@crfr.com](mailto:lehnerk@crfr.com). If you desire to participate in the public hearing, and are unable to provide written comments, please contact the District prior to the scheduled meeting time.

Contact: Kate Lehner

Telephone: 503-397-2990

Email: [lehnerk@crfr.co](mailto:lehnerk@crfr.co)

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount FY 2023-24	Adopted Budget FY 2024-25	Approved Budget FY 2025-26
Beginning Fund Balance/Net Working Capital	2,616,914	2,895,000	2,682,045
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	2,335,682	2,246,000	2,225,250
Federal, State & all Other Grants, Gifts, Allocations & Donations	7,336	15,000	15,000
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	500,000	250,000	35,000
All Other Resources Except Current Year Property Taxes	271,656	108,600	135,700
Current Year Property Taxes Estimated to be Received	8,649,765	8,960,000	9,176,000
<b>Total Resources</b>	<b>14,381,353</b>	<b>14,474,600</b>	<b>14,268,995</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	8,401,724	8,423,260	8,969,183
Materials and Services	1,554,214	2,059,620	1,787,150
Capital Outlay	40,525	490,000	451,190
Debt Service	312,900	329,675	190,000
Interfund Transfers	500,000	250,000	35,000
Contingencies	0	500,000	500,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	3,571,990	2,422,045	2,336,472
<b>Total Requirements</b>	<b>14,381,353</b>	<b>14,474,600</b>	<b>14,268,995</b>

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
Name of Organizational Unit or Program FTE for that unit or program			
General Fund	9,949,011	10,467,880	10,736,333
FTE	54.50	42.50	44.50
RSVP	0	0	0
FTE	0.00	0.00	0.00
Grants	6,927	15,000	15,000
FTE	0.00	0.00	0.00
Capital	40,525	490,000	451,190
FTE	0.00	0.00	0.00
Not Allocated to Organizational Unit or Program	4,384,890	3,501,720	3,066,472
FTE	0.00	0.00	0.00
<b>Total Requirements</b>	<b>14,381,353</b>	<b>14,474,600</b>	<b>14,268,995</b>
<b>Total FTE</b>	<b>54.50</b>	<b>42.50</b>	<b>44.50</b>

PROPERTY TAX LEVIES			
	Rate or Amount Imposed FY 2023-24	Rate or Amount Imposed FY 2024-25	Rate or Amount Approved FY 2025-26
Permanent Rate Levy (rate limit __ 2.9731 __ per \$1,000)	2.9731	2.9731	2.9731
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$1,630,000	\$0
Other Borrowings	\$37,004	\$0
<b>Total</b>	<b>\$1,667,004</b>	<b>\$0</b>



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**Resolution #: FY-24-25-05 (Approval of the Millage Rate)**

**WHEREAS** the following is presented for authorization to the Fire Board Directors of the Columbia River Fire & Rescue Department, herein referred to as CRFR, in a meeting held at 58611 McNulty Way, St. Helens, OR 97051, on this **12th day of June 2025**

1. At least three of the directors were present, constituting a quorum:
  - i. **President:** Ryan Welby
  - ii. **Vice President:** Austin Zimbrick
  - iii. **Director:** Mark Gundersen
  - iv. **Director:** Paul Rice
  - v. **Secretary-Treasurer:** Richard Fletcher
2. The Fire Board of Directors, being present, formally called the meeting to order and declared the meeting to be regularly called.
3. **BE IT RESOLVED**, upon a motion duly made, seconded, and carried/denied by a vote of For\_\_\_/Against\_\_\_ shall be the will of the Fire Board of CRFR.
4. **BE IT ORDAINED** The following memorandum was then read and ordered to be inserted in these minutes:

“We, the Fire Board of Columbia River Fire & Rescue, by our authority, proclaim and carry/denied **Resolution # 24-25-05** being held at the above time and place and consent to the transaction of such business, as may have come before it, as testified by the signatures below”.

Signature: \_\_\_\_\_ For: ☐ Against: ☐ Date: \_\_\_\_\_

Signature: \_\_\_\_\_ For: ☐ Against: ☐ Date: \_\_\_\_\_

Signature: \_\_\_\_\_ For: ☐ Against: ☐ Date: \_\_\_\_\_

Signature: \_\_\_\_\_ For: ☐ Against: ☐ Date: \_\_\_\_\_

Signature: \_\_\_\_\_ For: ☐ Against: ☐ Date: \_\_\_\_\_



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ADMINISTRATION OFFICES

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Add additional information here.

**The Board of Columbia River Fire & Rescue has approved the FY-25-26 budget and millage rate of 2.9731/1,000, which the Budget Committee approved on May 08, 2025. The millage rate was unchanged for FY-25-26 from the previous year and remains the same. The budget meets the total requirements of \$14,268,995 and has been publicly posted with the LB-1 online and in our local newspaper, as required by ORS 294.448.**

**Attested:**

X\_\_\_\_\_ Date: \_\_\_\_\_

**President:** Ryan Welby



ADMINISTRATION OFFICES

270 Columbia Blvd ★ St Helens, Oregon ★ 97051

Phone (503)-397-2990 ★ [www.crfr.com](http://www.crfr.com) ★ FAX (503)-397-3198

**Resolution #: FY-24-25-06 (Approval of Fee Schedule FY 25-26)**

**WHEREAS** the following is presented for authorization to the Fire Board Directors of the Columbia River Fire & Rescue Department, herein referred to as CRFR, in a meeting held in person, on this **12th day of June 2025.**

1. At least three of the directors were present, constituting a quorum:
  - i. **President:** Ryan Welby
  - ii. **Vice President:** Austin Zimbrick
  - iii. **Director:** Mark Gundersen
  - iv. **Director:** Paul Rice
  - v. **Secretary-Treasurer:** Richard Fletcher
2. The Fire Board of Directors, being present, formally called the meeting to order and declared the meeting to be regularly called.
3. **BE IT RESOLVED**, upon a motion duly made, seconded, and carried/denied by a vote of For\_\_\_/Against\_\_\_ shall be the will of the Fire Board of CRFR.
4. **BE IT ORDAINED** The following memorandum was then read and ordered to be inserted in these minutes:

“We, the Fire Board of Columbia River Fire & Rescue, by our authority, proclaim and carry/denied **Resolution # 24-25-06** being held at the above time and place and consent to the transaction of such business, as may have come before it, as testified by the signatures below”.

Signature: \_\_\_\_\_ For: ☐ Against: ☐ Date: \_\_\_\_\_

Signature: \_\_\_\_\_ For: ☐ Against: ☐ Date: \_\_\_\_\_

Signature: \_\_\_\_\_ For: ☐ Against: ☐ Date: \_\_\_\_\_

Signature: \_\_\_\_\_ For: ☐ Against: ☐ Date: \_\_\_\_\_

Signature: \_\_\_\_\_ For: ☐ Against: ☐ Date: \_\_\_\_\_



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**IT WAS RESOLVED THAT:**

The Columbia River Fire and Rescue Board of Directors authorizes the Fire Chief to institute the updated Fee Schedule beginning FY 2025-2026.

**Attested:**

X \_\_\_\_\_ Date: \_\_\_\_\_

**President:** Ryan Welby



# Columbia River Fire & Rescue

## ADMINISTRATION OFFICES

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## Master Fee Schedule

## Columbia River Fire and Rescue

## 2025-2026

### **FireMed Program:**

Lower Columbia Fire Med is an annual emergency ambulance membership subscription that covers the deductible or other portion of an ambulance bill not paid by the member's insurance. Fire Med also covers medically necessary emergency transports within the reciprocal service area. Coverage is available to participating fire district residents and their families living at the same location. Those wishing to continue with the program must renew their membership yearly. Fees are not pro-rated for partial years.

Fire Med Membership fee	\$65.00/year per family
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### **Ambulance Transport Rates:**

The following are the Ambulance Rates for Columbia County Ambulance Service Area #3 and #4

#### Advanced Life Support

ALS Non-Emergency Transport	\$ 1795.30
ALS Emergency Transport	\$ 1795.30

#### Basic Life Support

BLS Non-Emergency Transport	\$ 1795.30
BLS Emergency Transport	\$ 1795.30

#### Mileage

ALS Ground Mileage	\$ 23.00
BLS Ground Mileage (Emergency)	\$ 23.00
BLS Ground Mileage (Non-Emergency)	\$ 23.00
BLS Ground Mileage (Inter-Facility)	\$ 23.00

The District offers membership programs within the Columbia County Ambulance Service Area #3 and #4 to assist with out-of-pocket costs for ambulance transport. Financial assistance is also available for hardship situations that are addressed on a case-by-case basis.

### **Non-Emergency Medical Responses:**

Private residence life insurance/non-transport responses will be charged per calendar year as follows:



1) First, second, third, and fourth responses:	\$0.00
2) Fifth and subsequent responses	\$150.00 per response

Lift Assist Fee for Assisted Living or Healthcare facilities:

First response	\$150.00
Second response	\$300.00
Third response	\$600.00
Fourth and all subsequent responses	\$900.00

**Incident Cost Recovery**

A cost-based fee may be imposed for response to an incident identified in this section.

**EXTRATERRITORIAL (UNPROTECTED LANDS) RESPONSE:**

In accordance with ORS 478.310(1), a cost-based fee may be imposed when help is asked of the fire district to respond outside of the fire district in unprotected or inadequately protected territories where existing mutual aid agreements do not cover the type of response requested. This may apply to any kind of emergency response requested, including fire, EMS, rescue, or other.

Responses outside the fire district boundaries that are not required in existing mutual aid agreements, similar intergovernmental agreements, or contract agreements, are discretionary. Adopting this fee schedule is not a contract to provide any service outside district boundaries.

**UNCONTROLLED FIRE OR PUBLIC SAFETY INCIDENT ON UNPROTECTED LANDS:**

In accordance with ORS 476.280 and ORS 476.290, a cost-based fee may be imposed to respond to an uncontrolled fire burning on unprotected lands outside the district, which may cause undue jeopardy to life or property within the Fire District. Through adoption of this fee schedule, in accordance with ORS 476.280(1), the Board of Directors authorizes the Fire Chief or the Fire Chief's designee to determine if an uncontrolled fire on unprotected land is causing or may cause undue jeopardy to life or property to District residents or property without additional authorization. The fees under this scenario are imposed on the owner(s) of the property or property involved in the fire or public safety incident as directed under ORS 476.290.

### **AIRPLANE, FREEWAY, WATERWAY OR RAILROAD INCIDENT RESPONSE:**

In accordance with ORS 478.310(2), a cost-based fee may be imposed for responses to incidents involving an airplane or incidents on a freeway, roadway, waterway or railroad right of way against which no taxes or assessments for fire protection are levied by the district. Fees under this scenario will not be imposed on district residents involved in airplane, freeway, waterway or railroad incidents.

### **SUPPRESSION OF UNLAWFUL FIRE:**

In accordance with ORS 478.965, a cost-based fee may be imposed when firefighting resources are required to respond and be used actively or on a standby basis in connection with the extinguishment or control of a fire that has been started or allowed to spread in willful violation of CRFR outdoor burning rules, including high-fire danger burn bans. The person(s) determined by the District to be responsible therefore shall be liable for cost of apparatus or personnel necessary for controlling, extinguishing, or patrolling the fire.

### **WILLFUL, MALICIOUS OR NEGLIGENT FIRES ON ODF PROTECTED LANDS:**

In accordance with ORS 477.068 and ORS 477.085, a cost-based fee may be imposed when firefighting resources are required to respond to a fire on Oregon Department of Forestry (ODF) protected land where ODF found the owner or operator to be willful, malicious or negligent in the origin or subsequent spread of the fire. Cost recovery in this scenario shall be requested through ODF.

### **HAZARDOUS MATERIAL INCIDENTS:**

In accordance with ORS 453.382, a cost-recovery fee may be imposed when CRFR is dispatched to an incident involving a hazardous material or hazardous substance. CRFR or the State Fire Marshal may recover costs from the person responsible for causing the incident for the cost of the response. The fee may also include the cost of billing and collecting response costs, including but not limited to costs of administration, investigation, and legal services. The billing shall be on forms established by the State Fire Marshal for such purposes.

### **INCIDENT COST RECOVERY PROCEDURES:**

Fees are calculated based on the actual cost of providing the service or as allowed by statute. The district may use the Oregon Fire Service Mobilization Plan published by the Oregon State Fire Marshal to determine costs. Costs may include but are not limited to incident management teams, administrative and logistical support, and contracted expenses such as aircraft and earth moving equipment. The fees listed below are subject to change with the Oregon State Fire Marshal Mobilization Plan that is updated on an annual basis.

Apparatus Type	Rate/Hour	Apparatus Type	Rate Hour
Engine Type I	\$100.00	Ambulance I/II	\$55.00
Engine Type II	\$80.00	Ambulance III/IV	\$45.00
Engine Type III	\$65.00	Rescue Vehicle	\$150.00
Engine Type VI	\$50.00	Rescue Boat	\$250.00
Water Tender	\$70.00	Low Water Boat	\$300.00
Ladder Truck	\$150.00	High Water Rescue Vehicle	\$150.00
Command Vehicle	\$100.00		
Preparedness Fee	\$250.00		
PERSONNEL	Charged at hourly rate plus payroll expenses		

**NOTE:** There will be a one (1) hour minimum charge for cost recovery rates for all incidents billed. Time will be charged in hourly increments; hours will not be pro-rated.

Miscellaneous and disposable supplies used will be billed on specific usage and/or cost of replacement. Costs of outside vendors or services used will be billed without any mark up by the fire district. Emergency and non-emergency costs associated with a governmental subdivision may be billed. Other expenses directly related to the service delivery will be billed.

Traffic Control	\$25.00 per intersection
Extrication	\$100.00 for light (less than 30 minutes)
	\$250.00 for heavy (greater than 30 minutes)
Structure Fire	\$500.00

### **Public Records Requests:**

The District recognizes that records created, prepared, owned, used, and maintained by the District are the property of the public and shall fully comply with Oregon Public Records Law. Oregon Revised Statute 192.324 describes public access to copies or inspection of public records and authorizes a public body to establish fees to reimburse for the actual cost in making public records available.

Fee Estimates. Public records requests will be acknowledged by a District representative within 5 days of the request. A written fee estimates in accordance with the District's established fee schedule will be provided. Estimates over \$25 must be authorized by the requester prior to the District proceeding with the records request fulfillment.

Fee Variance and Waiver. The District may authorize a fee reduction or waiver when providing records would be of benefit to the public, or when the requester is seeking records for an emergency incident in which they were affected. The requester must identify how the information will be of public benefit.

Fee Schedule. The District will only apply fees for the actual costs incurred by the District to compile, summarize, and tailor responses to requests.

Fee Schedule. The District will only apply fees for the actual costs incurred by the District to compile, summarize, and tailor responses to requests.

### **Level 1 Request**

#### **Free-of-charge**

Request records are immediately accessible and will be provided electronically, the request requires less than 30 minutes of staff time or resources to make the records available.

### **Level 2 Request**

#### **\$25.00 / hour**

The request is generally complex and involves managerial support, retrieval of archived hard-copy records, and/or more than 30 minutes to compile, summarize, or tailor the response. Fees are pro-rated to the half hour. 3.

### **Level 3 Request**

#### **\$40.00 / hour**

The request requires Fire Chief, deputy/assistant chief, or attorney review. [Note: The District may charge for attorney time spent reviewing records for redaction and exemptions but will not charge for attorney time to determine the applicability of public records law for a requested set of records.

Attorney time to review records will be included in the fee estimate. Attorney time is billed at the current attorney rate and is in addition to the \$30.00/hour for District staff time.] Fees are pro-rated to the half hour.

### FEE SCHEDULE

<b>Minimum Research Fee</b>	<b>\$25.00 per hour</b>	<b>Minimum 1 hour</b>
<b>Charges for copies (per page)</b>	<b>8.5x11" Black/White</b> <b>8.5x11" Color</b> <b>Certified Copy</b>	<b>\$0.25 per page</b> <b>\$1.25 per page</b> <b>\$10.00</b>
<b>Charges for Electronic Format</b>	<b>Audio Tape</b> <b>USB/Flash</b>	<b>\$20.00</b> <b>\$10.00 (USB not supplied)</b>
<b>Fire or Pre-hospital report</b>	<b>\$10.00 each</b>	
<b>Photos</b>	<b>\$10.00 each</b>	
<b>Map or other non-standard documents</b>	<b>Actual reproduction costs</b>	

**District residents, patients, and victims: No charge for basic black/white incident report.**

### **SUBPOENA AND WITNESS FEES**

The District may seek compensation for the cost of producing records and/or witnesses for legal proceedings when it is determined that doing so is in the public interest. All fees will be applied in accordance with the Oregon Rules of Civil Procedure and Oregon Revised Statute 44.415.

### **Fire and Life Safety: Fire Prevention/Fire Marshal:**

**Driveway and Road Inspection Fee:** A permit fee of \$140.00 per driveway or new road will be collected for the initial application review, initial inspection, and final inspection. The permit expires six months after issuance.

**Re-Inspection for Driveways and Roads:** A permit fee of \$80.00 will be assessed for any re-inspection that is required between the initial and final inspection. In addition, if a final is requested and not all items are completed and require another visit, a re-inspection fee will be incurred.

*Example: A final is requested, and the inspector finds no address numbers on the building or at the end of the driveway. A re-inspection fee will be incurred.*

**Plans review outside of existing contracts with other government entities:** In some instances, the Fire Marshal's office is requested to perform a Fire and Life Safety Inspection that is not covered by another agency. In this instance, the fees associated for such a plan review will be based upon the fees established by the State Building Codes Division for Fire and Life Safety. These fees are based upon the valuation of the project. A project estimate will be required by a design professional for verification of the project.

*Example: A new bridge is being constructed that is part of a fire apparatus access road. Currently, the County building official or road department does not perform these types of reviews for residential properties. A plan review fee based upon the evaluation of the project will be assessed using the State Fee structure for Fire and Life Safety review.*

### **Operational Permits:**

An operational permit shall be obtained by the fire code official as set in the Oregon Fire Code Section 105.6A through 106.6.50. The operational permits listed below are necessary for maintaining compliance with various operations that could affect the fire and life safety of the citizens of the fire district. Inquire with the fire code official for specific requirements and parameters for individual permits. Individual permits are \$100.00.

### **Construction Permits:**

A construction permit shall be obtained by the fire code official as identified in the Oregon Fire Code section 105.7.1 through 105.7.25. Any item covered by the Oregon Structural Specialty Code will not be required. Inquire with the fire code official for specific requirements and parameters for individual permits. Individual permits are \$100.00.

### **FIREWORKS:**

State law requires that the fire district approves all permits for the retail sales of fireworks within CRFR boundaries.

#### **Application Fee**

Fireworks retailer sales application fee per location:	\$100.00
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### **MOBILE EMERGENCY RESPONDER RADIO COVERAGE (MERRC):**

The MERRC Fund is an alternative to Oregon Fire Code Section 510 requirements for fixed in-building emergency radio coverage systems in newly constructed buildings that lack minimum emergency responder radio signal strength. The following fee schedule provides funding to purchase, install and maintain fleet-wide mobile radio coverage improvements. The total square footage of the building area is used to determine the total fee.

#### **MERRC Fee**

a. 0 to 50,000 sq. ft.	\$0.50 per sq. ft.
b. Additional sq. ft. from 50,001 to 100,000	\$0.30 per sq. ft.
c. Additional sq. ft. exceeding 100,000	\$0.10 per sq. ft.

## **Violations:**

### **DELINQUENT REINSPECTION FEES**

Effective July 1, 2025, a cost-based fee shall be imposed when more than two fire code reinspection's are necessary to ensure that fire code violations have been adequately abated.

- |                                |                        |
|--------------------------------|------------------------|
| 1. Delinquent Reinspection Fee | \$300 per reinspection |
|--------------------------------|------------------------|

## **Invoices:**

The District shall address the invoices for fees to the tenant or registered property owner or agent of a building where the violation exists. The Fire Chief, or designee, shall be responsible for determining the party responsible for each invoice.

## **Collection Procedures:**

Fees will be invoiced within 60 days after the conclusion of the reinspection. Payment is due within 60 days of the date of receipt. If payment is not made within 60 days, the invoice shall be considered delinquent and the District may proceed with collections. The District may also pursue recovery of attorney's fees and costs as permitted by statute.

## **Appeals:**

To file an appeal of a fee assessed under this section of the Fee Schedule, the appellant must provide a written statement to the Fire Chief within 15 days of receipt of the fee invoice. The appeal must clearly state why the fee should not be applied to the appellant. The Fire Chief or designee will issue a written decision within 30 days.

## **Waiver:**

The Fire Chief may, partially or fully, waive fees assessed in compliance with this section of the Fee Schedule, at their sole discretion.

Fines of not less than \$25.00 or more than \$100.00 for each offense. Each day's continued refusal to conform to the fire code or remove a fire hazard after notice by the inspecting officer is a separate offense.

### **Burning violation resulting in an uncontrolled or escape fire:**

\$250.00 or suppression cost (personnel, equipment, apparatus), whichever is greater.

**False Alarms:**

For violations of Section 401.5 of the Fire Code and/or response to 3 or more false alarms at the same location in a 356-day time period from the first alarm, the court may order responsible person or persons pay for all costs incurred responding fire personnel and apparatus as set by the State Fire Marshal's fee schedule.

**Training Center Use:**

The District Training Center Use fees apply to private businesses wishing to rent the use of the District's training grounds. Site usage fees are not typically charged to qualifying public or not-for-profit organizations.

**1. Training Center Rental**

a. Training Grounds (Inc. Classroom)	\$900/day
b. Classroom Only	\$350/day
c. Training Officer/Safety Officer	\$75/hr min (2) hr
d. Confined space/burn/tech tower	\$250/each
e. Live Fire Props	\$1200/day

\*Fee includes multimedia system/projector and screen.

\*\* A non refundable deposit for supplies/cleaning \$250.00