

Columbia River Fire and Rescue
BOARD OF DIRECTORS
REGULAR BOARD MEETING
58611 McNulty Way, St. Helens, OR 97051

May 08, 2025

7:00 P.M.

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Please Note: *Members of the Board of Directors will be attending the meeting in person. Public comments will be taken. Please email lehnerk@crfr.com to be included on the sign-in sheet by 5:45 pm on Thursday, May 08, 2025. All attendees should mute their mics when not called on for comment.*

Call Regular Meeting To Order: President Welby

Flag Salute: President Welby

Changes To Agenda: As applicable

Public Comment: Comments from the public:

Local 3215 Report: As applicable

Volunteer Report: As applicable

Consent Agenda: Minutes from Board Meeting April 10, 2025 – Financials

Chief Officer's Report:

Old Business:

New Business: Resolution FY-24-25-03 (Smythe Vacation Payout)

Board Members' Comments:

Closed Executive Session: Legal Counsel ORS 192.660(2)(h)

Adjourn:

Columbia River Fire & Rescue
Regular Meeting of the Boards of Directors
305 W. 3rd St., Rainier, OR
April 10, 2025, 6:00 pm

Regular Meeting: After due and legal notice, the Regular Board meeting of the Columbia River Fire & Rescue Board of Directors was called to order by President Welby at 6:00 pm.

Present: Ryan Welby (online), Richard Fletcher, Mark Gundersen, Paul Rice

Absent: Austin Zimbrick

Others: Chief Smythe, K. Lehner, J. Pulito, G. Loveall, Ira Swanson

Via Teams Meeting/Phone In: Lt. King

Flag Salute: President Welby led the salute

Changes to Agenda: Chief Smythe vacation payout added to new business

Public Comment: None

Local 3215 Report: Lt. Pulito reported that the union negotiations are going really well and recognized FF Lovealls retirement.

Volunteer Report: None

Correspondence: None

CRFR Consent Agenda: Included in the consent agenda are the minutes from the Regular Board meeting on March 13, 2025, the check register for March checks, budget v. actual, and the March bank statement. Secretary Fletcher made a motion to approve the consent agenda, and Director Rice seconded the motion. All were in favor, and the motion was approved 4-0, with no further discussion.

Chief Officers Report: Chief Smythe recognized Firefighter Loveall's time with Columbia River Fire and Rescue. Greg Loveall announced his retirement effective April 14th, 2025. Chief Smythe and Lt. Pulito will take FF Loveall to breakfast on his last day with Columbia River Fire and Rescue. The firefighter academy will be kicking off with 2 new recruits and will last approximately 4 weeks. Chief Smythe spoke of concerns regarding the property tax revenue falling short for this FY. There was a discussion about meeting with the County Tax Assessor to clarify the collection rates, if we will be falling short, and by how much this FY.

Old Business: Board Policies Section A 30, 31, and 32; Director Rice made a motion to approve board policies section A 30, 31, and 32. Director Gunderson seconded the motion, and all were in favor 4-0.

New Business: Ira Swanson submitted his application for a position on the budget committee and Ricky Linares provided intent to volunteer for another term. Director Rice made a motion to approve Ira Swanson's application and Ricky Linares' renewal for the budget committee positions; Director Gunderson seconded the motion; all in favor 4-0.

Chief Smythe submitted a request to cash out his unused vacation due to the staffing and coverage issues associated with the battalion coverage vacancies over a 5-month period. The board members wanted to discuss the financial impact of the cash out further, so they tabled the decision until the May board meeting, when all board members would be present.

Board Comments:

Director Gundersen: Good luck to Greg Loveall and not o.k. with the tax shortage

Secretary Fletcher: Thanks to Greg Loveall and thanks to Lt. Pulito for being a part of the negotiations

President Welby: Welcome to the budget committee Ira

Director Rice: Thank you to Greg Loveall, and good to hear the background checks are very thorough

Adjourn: 6:43 pm



ACCOUNT NUMBER: 0152005765

91 03036

Statement Period
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270 COLUMBIA BLVD
ST HELENS OR 97051-2022

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EFFECTIVE 3/20/25: IF THE PRIMARY ACCOUNT IN YOUR COMBINED STATEMENT IS CLOSED, WE WILL UNCOMBINE YOUR STATEMENTS. LOAN ACCOUNTS CAN NO LONGER BE ADDED TO COMBINED STATEMENTS. THE CUT-OFF TIME FOR CHECK STOP PAYMENT REQUESTS HAS CHANGED FROM 10:00 A.M. CT TO 12:00 P.M. CT ON THE NEXT BUSINESS DAY AFTER THE CHECK IS PRESENTED TO US FOR PAYMENT. THE DEPOSIT ACCOUNT AGREEMENT HAS BEEN UPDATED ACCORDINGLY.

GREAT NEWS! OUR DEPOSIT ACCOUNT STATEMENTS WILL HAVE A NEW DESIGN COMING IN THE NEAR FUTURE! EFFECTIVE WITH THE DESIGN CHANGE: THE PRESENTATION OF CHECK IMAGES MAY CHANGE FOR CUSTOMERS WHO HAVE REQUESTED CHECK IMAGES WITH THEIR STATEMENT. THERE WILL BE UP TO 10 CHECK IMAGES PER PAGE AND THE CHECK IMAGE WILL ONLY INCLUDE THE FRONT OF THE CHECK. IMAGES OF WITHDRAWAL SLIPS WILL NO LONGER BE PROVIDED.

THERE ARE NO OTHER CHANGES TO YOUR ACCOUNT AT THIS TIME. BY KEEPING YOUR ACCOUNT OPEN, YOU AGREE TO THESE CHANGES.

IF YOU HAVE QUESTIONS ABOUT ANY OF YOUR BMO ACCOUNTS, PLEASE CALL US TOLL-FREE AT 1-888-340-2265. BMO BANK N.A. MEMBER FDIC EQUAL HOUSING LENDER. NMLS 401052 VISIT US ONLINE AT WWW.BMO.COM.

CHECKING ACCOUNTS

PUBLIC FUNDS CHECKING ACCOUNT NUMBER 0152005765 (Checking) COLUMBIA RIVER FIRE AND RESCUE

DEPOSIT ACCOUNT SUMMARY

Previous Balance as of	March	31, 2025	276,099.63
89 Deposits		(Plus)	604,894.51
84 Withdrawals		(Minus)	410,110.27
Ending Balance as of	April	30, 2025	470,883.87

Deposits and Other Credits

Date	Amount	Description
Apr 01	473.12	EDI/EFT CCD+ CREDIT
		CCD ODS Community He HCCLAIMPMT
Apr 01	582.20	EDI/EFT CCD+ CREDIT
		CCD AETNA AS01 HCCLAIMPMT
Apr 01	841.69	EDI/EFT CCD+ CREDIT
		CCD CNS TREAS 310 MISC PAY
Apr 01	1,702.02	EDI/EFT CCD+ CREDIT
		CCD OR DHS HP MMIS HCCLAIMPMT

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Apr 02	81.84	ACH DEPOSIT	
Apr 02	494.57	PPD LOYALEHLTH SV9T	8886407815
Apr 02	511.61	EDI/EFT CCD+ CREDIT	
Apr 02	877.67	CCD DEVOTED HEALTH P	HCCLAIMPMT
Apr 02	1,599.22	EDI/EFT CCD+ CREDIT	
Apr 02	2,350.01	CCD DEVOTED HEALTH P	HCCLAIMPMT
Apr 02	4,892.24	EDI/EFT CCD+ CREDIT	
Apr 02	10.00	CCD CIGNA EDGE TRANS	HCCLAIMPMT
Apr 02	60.00	EDI/EFT CCD+ CREDIT	
Apr 02	374.88	CCD UMR	HCCLAIMPMT
Apr 02	966.86	EDI/EFT CTX CREDIT	
Apr 02	2,247.50	CTX 36 TREAS 310	MISC PAY
Apr 02	58.00	ACH DEPOSIT	
Apr 02	644.26	CCD iStream	4920003
Apr 02	30.89	ACH DEPOSIT	
Apr 02	300.82	CCD MERCHANT SERVICE	MERCH DEP
Apr 02	1,708.89	EDI/EFT CCD+ CREDIT	
Apr 02	7,035.94	CCD iStream	4920003
Apr 02	.90	EDI/EFT CCD+ CREDIT	
Apr 02	99.09	CCD AETNA AS01	HCCLAIMPMT
Apr 02	160.69	EDI/EFT CCD+ CREDIT	
Apr 02	469.94	CCD UNITEDHEALTHCARE	HCCLAIMPMT
Apr 02	587.58	EDI/EFT CCD+ CREDIT	
Apr 02	743.30	CCD NORIDIAN WAORAK	HCCLAIMPMT
Apr 02	3,244.06	EDI/EFT CTX CREDIT	
Apr 02	154.43	CTX 36 TREAS 310	MISC PAY
Apr 02		ACH DEPOSIT	
Apr 02		CCD PNP BILLPAYMENT	040125SETT
Apr 02		EDI/EFT CCD+ CREDIT	
Apr 02		CCD NORIDIAN WAORAK	HCCLAIMPMT
Apr 02		ACH DEPOSIT	
Apr 02		CCD MERCHANT SERVICE	MERCH DEP
Apr 02		EDI/EFT CCD+ CREDIT	
Apr 02		CCD WPS-TMEMP CONTRAC	HCCLAIMPMT
Apr 02		EDI/EFT CCD+ CREDIT	
Apr 02		CCD Regence BCBCO	HCCLAIMPMT
Apr 02		EDI/EFT CCD+ CREDIT	
Apr 02		CCD NORIDIAN WAORAK	HCCLAIMPMT
Apr 02		EDI/EFT CCD+ CREDIT	
Apr 02		CCD OR DHS HP MMIS	HCCLAIMPMT
Apr 02		EDI/EFT CCD+ CREDIT	
Apr 02		CCD WPS-TMEMP CONTRAC	HCCLAIMPMT
Apr 02		EDI/EFT CCD+ CREDIT	
Apr 02		CCD ODS Health Plan	HCCLAIMPMT
Apr 02		EDI/EFT CCD+ CREDIT	
Apr 02		CCD UHC COMMUNITY PL	HCCLAIMPMT
Apr 02		EDI/EFT CCD+ CREDIT	
Apr 02		CCD PALMETTO GBA	HCCLAIMPMT
Apr 02		EDI/EFT CCD+ CREDIT	
Apr 02		CCD UnitedHealthcare	HCCLAIMPMT
Apr 02		EDI/EFT CCD+ CREDIT	
Apr 02		CCD NORIDIAN WAORAK	HCCLAIMPMT
Apr 02		ACH DEPOSIT	
Apr 02		CCD MERCHANT SERVICE	MERCH DEP



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Apr 09	378.20	EDI/EFT CCD+ CREDIT	
		CCD Optum	HCCLAIMPMT
Apr 09	470.85	EDI/EFT CCD+ CREDIT	
		CCD UnitedHealthcare	HCCLAIMPMT
Apr 09	1,796.46	ACH DEPOSIT	
		CCD iStream	4920003
Apr 09	5,773.79	EDI/EFT CCD+ CREDIT	
		CCD NORIDIAN WAORAK	HCCLAIMPMT
Apr 10	275.85	ACH DEPOSIT	
		CCD COLUMBIARIVERFR	MERC DEP
Apr 10	360.33	ACH DEPOSIT	
		CCD MERCHANT SERVICE	MERCH DEP
Apr 10	409.30	EDI/EFT CCD+ CREDIT	
		CCD PacificSource	CREDIT
Apr 10	1,173.62	EDI/EFT CCD+ CREDIT	
		CCD UNITEDHEALTHCARE	HCCLAIMPMT
Apr 11	58.00	ACH DEPOSIT	
		CCD PNP BILLPAYMENT	040825SETT
Apr 11	1,136.76	EDI/EFT CCD+ CREDIT	
		CCD UnitedHealthcare	HCCLAIMPMT
Apr 11	10,088.94	EDI/EFT CCD+ CREDIT	
		CCD NORIDIAN WAORAK	HCCLAIMPMT
Apr 14	118.61	EDI/EFT CCD+ CREDIT	
		CCD AARP Supplementa	HCCLAIMPMT
Apr 14	231.64	ACH DEPOSIT	
		CCD MERCHANT SERVICE	MERCH DEP
Apr 14	311.68	EDI/EFT CCD+ CREDIT	
		CCD WPS-TMEP CONTRAC	HCCLAIMPMT
Apr 14	971.99	EDI/EFT CCD+ CREDIT	
		CCD CIGNA	HCCLAIMPMT
Apr 14	1,818.47	EDI/EFT CCD+ CREDIT	
		CCD Regence BCBSO -	HCCLAIMPMT
Apr 14	2,400.13	EDI/EFT CTX CREDIT	
		CTX 36 TREAS 310	MISC PAY
Apr 14	5,682.79	EDI/EFT CCD+ CREDIT	
		CCD Regence BCBCO	HCCLAIMPMT
Apr 15	.90	EDI/EFT CCD+ CREDIT	
		CCD OR DHS HP MMIS	HCCLAIMPMT
Apr 15	25.00	ACH DEPOSIT	
		PPD LOYALEHLTH SV9T	8886407815
Apr 15	206.58	EDI/EFT CCD+ CREDIT	
		CCD WPS-TMEP CONTRAC	HCCLAIMPMT
Apr 15	316.99	EDI/EFT CCD+ CREDIT	
		CCD ODS Health Plan	HCCLAIMPMT
Apr 16	7.50	ACH DEPOSIT	
		CCD iStream	4920003
Apr 16	534.88	EDI/EFT CTX CREDIT	
		CTX 36 TREAS 310	MISC PAY
Apr 16	552.08	EDI/EFT CCD+ CREDIT	
		CCD UnitedHealthcare	HCCLAIMPMT
Apr 16	23,137.71	ACH DEPOSIT	
		CCD iStream	4920003
Apr 17	627.75	EDI/EFT CCD+ CREDIT	
		CCD NORIDIAN WAORAK	HCCLAIMPMT



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Apr 17	400,000.00	EDI/EFT CCD+ CREDIT	
		CCD OREGON ST TREAS	LGIP ACH
Apr 18	775.00	EDI/EFT CCD+ CREDIT	
		CCD 10L GOVDEALS	10LGDUSFSS
Apr 18	1,915.26	EDI/EFT CCD+ CREDIT	
		CCD UnitedHealthcare	HCCLAIMPMT
Apr 18	2,121.61	EDI/EFT CCD+ CREDIT	
		CCD UnitedHealthcare	HCCLAIMPMT
Apr 21	315.89	EDI/EFT CCD+ CREDIT	
		CCD FEHB Oregon	HCCLAIMPMT
Apr 21	488.50	EDI/EFT CCD+ CREDIT	
		CCD INTERCOMM HEALTH	HCCLAIMPMT
Apr 21	1,155.66	EDI/EFT CCD+ CREDIT	
		CCD UnitedHealthcare	HCCLAIMPMT
Apr 21	6,919.81	EDI/EFT CCD+ CREDIT	
		CCD Regence BCBCO	HCCLAIMPMT
Apr 22	126.83	EDI/EFT CCD+ CREDIT	
		CCD ODS Health Plan	HCCLAIMPMT
Apr 22	164.35	EDI/EFT CCD+ CREDIT	
		CCD AARP Supplementa	HCCLAIMPMT
Apr 22	330.38	EDI/EFT CCD+ CREDIT	
		CCD MERCHANT SERVICE	MERCH DEP
Apr 22	716.82	EDI/EFT CCD+ CREDIT	
		CCD OR DHS HP MMIS	HCCLAIMPMT
Apr 22	2,420.63	EDI/EFT CTX CREDIT	
		CTX 36 TREAS 310	MISC PAY
Apr 23	949.87	EDI/EFT CCD+ CREDIT	
		CCD UNITEDHEALTHCARE	HCCLAIMPMT
Apr 23	2,063.05	EDI/EFT CCD+ CREDIT	
		CCD UnitedHealthcare	HCCLAIMPMT
Apr 23	28,326.87	ACH DEPOSIT	
		CCD iStream	4920003
Apr 24	308.85	EDI/EFT CCD+ CREDIT	
		CCD MERCHANT SERVICE	MERCH DEP
Apr 24	472.39	EDI/EFT CCD+ CREDIT	
		CCD AARP Supplementa	HCCLAIMPMT
Apr 24	2,125.27	EDI/EFT CCD+ CREDIT	
		CCD UnitedHealthcare	HCCLAIMPMT
Apr 25	60.00	ACH DEPOSIT	
		CCD iStream	4920003
Apr 25	321.01	EDI/EFT CCD+ CREDIT	
		CCD AARP Supplementa	HCCLAIMPMT
Apr 25	658.88	EDI/EFT CCD+ CREDIT	
		CCD MERCHANT SERVICE	MERCH DEP
Apr 28	58.00	ACH DEPOSIT	
		CCD PNP BILLPAYMENT	042325SETT
Apr 28	566.22	EDI/EFT CCD+ CREDIT	
		CCD MERCHANT SERVICE	MERCH DEP
Apr 28	4,973.57	EDI/EFT CCD+ CREDIT	
		CCD Regence BCBCO	HCCLAIMPMT
Apr 29	304.57	EDI/EFT CCD+ CREDIT	
		CCD OR DHS HP MMIS	HCCLAIMPMT
Apr 29	367.99	EDI/EFT CCD+ CREDIT	
		CCD AARP Supplementa	HCCLAIMPMT



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Apr 29	1,098.46	EDI/EFT CCD+ CREDIT	
		CCD ODS Health Plan	HCCLAIMPMT
Apr 29	1,873.91	EDI/EFT CTX CREDIT	
		CTX 36 TREAS 310	MISC PAY
Apr 30	16,129.29	ACH DEPOSIT	
		CCD iStream	4920003
Apr 30	32,134.69	TELLER DEPOSIT	
Withdrawals and Other Debits			
Date	Amount	Description	
Apr 01	11,428.15	ACH DEBIT	
		PPD NATIONWIDE	PAYMENTS
Apr 02	69.99	ACH DEBIT	
		CCD MERCHANT SERVICE	MERCH FEE
Apr 02	170.19	ACH DEBIT	
		CCD MERCHANT SERVICE	MERCH FEE
Apr 02	1,450.00	ACH DEBIT	
		PPD Penserv Plan Ser	PenServ Pl
Apr 02	11,666.50	ACH DEBIT	
		CCD HRA VEBA	WITHDRAWAL
Apr 03	198.54	ACH DEBIT	
		CCD ALARM MONITORING	ACH
Apr 03	198.72	ACH DEBIT	
		CCD AFLAC COLUMBUS	ACHPMT
Apr 03	3,000.00	ACH DEBIT	
		CCD U.S. BANK	PAYMENT
Apr 04	869.44	ACH DEBIT	
		CCD CLATSKANIE PUD	PUD PAYMNT
Apr 07	70.60	ACH DEBIT	
		CCD COLUMBIA RIVER P	ACH ITEM
Apr 07	139.10	ACH DEBIT	
		CCD COLUMBIA RIVER P	ACH ITEM
Apr 07	182.27	ACH DEBIT	
		CCD COLUMBIA RIVER P	ACH ITEM
Apr 07	218.90	ACH DEBIT	
		CCD COLUMBIA RIVER P	ACH ITEM
Apr 07	226.47	ACH DEBIT	
		CCD COLUMBIA RIVER P	ACH ITEM
Apr 07	270.32	ACH DEBIT	
		CCD COLUMBIA RIVER P	ACH ITEM
Apr 07	319.16	ACH DEBIT	
		CCD COLUMBIA RIVER P	ACH ITEM
Apr 07	333.57	ACH DEBIT	
		PPD NORTHWEST NATURA	BILLPAY
Apr 07	511.64	ACH DEBIT	
		CCD COLUMBIA RIVER P	ACH ITEM
Apr 07	598.59	ACH DEBIT	
		CCD COLUMBIA RIVER P	ACH ITEM
Apr 07	709.60	ACH DEBIT	
		PPD NORTHWEST NATURA	BILLPAY
Apr 07	790.85	ACH DEBIT	
		PPD NORTHWEST NATURA	BILLPAY
Apr 07	3,015.83	ACH DEBIT	
		PPD ATT	Payment



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Apr 08	373.25	ACH DEBIT		
		PPD NORTHWEST NATURA	BILLPAY	
Apr 08	558.04	ACH DEBIT		
		PPD NORTHWEST NATURA	BILLPAY	
Apr 11	21,048.02	ACH DEBIT		
		CCD EMPLOYER CONTRB	PERS CNTRB	
Apr 11	77,726.19	ACH DEBIT		
		CCD EMPLOYER CONTRB	PERS CNTRB	
Apr 14	122.64	ACH DEBIT		
		WEB ST HELENS OR	DEBITS	
Apr 14	399.46	ACH DEBIT		
		WEB ST HELENS OR	DEBITS	
Apr 14	403.91	ACH DEBIT		
		PPD COMCAST 8778102	030612359	
Apr 14	572.56	ACH DEBIT		
		WEB GOTO COMMUNICATI	GOTO/JIVE	
Apr 14	778.44	ACH DEBIT		
		WEB ST HELENS OR	DEBITS	
Apr 15	24.12	ACH DEBIT		
		WEB WASTE CONNECTION	WEB_PAY	
Apr 15	29.74	ACH DEBIT		
		WEB WASTE CONNECTION	WEB_PAY	
Apr 15	30.07	ACH DEBIT		
		WEB WASTE CONNECTION	WEB_PAY	
Apr 15	62.21	ACH DEBIT		
		WEB WASTE CONNECTION	WEB_PAY	
Apr 15	73.90	ACH DEBIT		
		WEB WASTE CONNECTION	WEB_PAY	
Apr 15	91.30	ACH DEBIT		
		WEB WASTE CONNECTION	WEB_PAY	
Apr 15	168.70	ACH DEBIT		
		WEB WASTE CONNECTION	WEB_PAY	
Apr 15	186.90	ACH DEBIT		
		WEB WASTE CONNECTION	WEB_PAY	
Apr 15	246.10	ACH DEBIT		
		WEB WASTE CONNECTION	WEB_PAY	
Apr 16	85.00	ACH DEBIT		
		CCD BENEFITHELP SOLU	EMPL FEE	
Apr 16	472.07	ACH DEBIT		
		CCD CINTASCORPORATIO	67EAA77A3D	
Apr 17	5,000.00	ACH DEBIT		
		CCD U.S. BANK	PAYMENT	
Apr 21	5.00	ACH DEBIT		
		CCD BENEFITHELP SOLU	DEBCARDTX	
Apr 22	168.12	ACCT ANALYSIS SERV	CHG	
Apr 25	9.15	ACH DEBIT		
		CCD EMPLOYER CONTRB	PERS CNTRB	
Apr 25	13,867.90	ACH DEBIT		
		CCD EMPLOYER CONTRB	PERS CNTRB	
Apr 25	49,990.79	ACH DEBIT		
		CCD EMPLOYER CONTRB	PERS CNTRB	
Apr 29	989.79	ACH DEBIT		
		WEB NEW HORIZONS COM	NEWHORIZON	
Apr 30	16.99	ACH DEBIT		
		CCD BENEFITHELP SOLU	DEBCARDTX	



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Checks by Serial Number

Date	Serial #	Amount	Date	Serial #	Amount
Apr 07	75409	25.00	Apr 28	75459 *	2,560.63
Apr 04	75414 *	57,483.75	Apr 30	75460	5,631.68
Apr 14	75417 *	423.03	Apr 29	75461	5,946.16
Apr 02	75437 *	3,500.00	Apr 29	75462	71.59
Apr 29	75439 *	1,178.85	Apr 29	75464 *	53.11
Apr 29	75440	8,454.81	Apr 28	75465	292.89
Apr 28	75441	4,152.43	Apr 29	75469 *	942.33
Apr 29	75442	2,049.80	Apr 28	75470	3,385.65
Apr 29	75443	250.00	Apr 29	75472 *	24.36
Apr 30	75444	2,390.00	Apr 30	75473	940.00
Apr 30	75445	900.00	Apr 29	75476 *	5,422.11
Apr 29	75446	435.82	Apr 29	75477	1,776.00
Apr 29	75448 *	62,247.72	Apr 29	75479 *	1,036.24
Apr 30	75450 *	200.00	Apr 28	75480	2,007.86
Apr 29	75452 *	15,407.49	Apr 29	75484 *	676.74
Apr 29	75455 *	1,691.69	Apr 29	75485	818.15
Apr 29	75456	4,395.55	Apr 28	75487 *	3,400.04

* Indicates break in check sequence

Daily Balance Summary

Date	Balance	Date	Balance
Mar 31	276,099.63	Apr 16	168,799.93
Apr 01	268,270.51	Apr 17	564,427.68
Apr 02	262,220.99	Apr 18	569,239.55
Apr 03	264,962.83	Apr 21	578,114.41
Apr 04	207,311.90	Apr 22	581,705.30
Apr 07	208,976.54	Apr 23	613,045.09
Apr 08	213,350.81	Apr 24	615,951.60
Apr 09	221,924.54	Apr 25	553,123.65
Apr 10	224,143.64	Apr 28	542,921.94
Apr 11	136,653.13	Apr 29	432,698.56
Apr 14	145,488.40	Apr 30	470,883.87
Apr 15	145,124.83		

Columbia River Fire & Rescue

Bank Check Register Report - General Checking

Transaction Number	Source	Transaction Type	Transaction Date	Reference	Deposits	Payments	Total	Post Date	Status
75439	Accounts Payable	Computer Check	04/22/2025	Les Schwab Tires	\$0.00	\$1,178.85	(\$1,178.85)	04/22/2025	Outstanding
75440	Accounts Payable	Computer Check	04/22/2025	Life-Assist	\$0.00	\$8,454.81	(\$9,633.66)	04/22/2025	Outstanding
75441	Accounts Payable	Computer Check	04/22/2025	LN Curtis & Sons	\$0.00	\$4,152.43	(\$13,786.09)	04/22/2025	Outstanding
75442	Accounts Payable	Computer Check	04/22/2025	Markowitz Herbold PC	\$0.00	\$2,049.80	(\$15,835.89)	04/22/2025	Outstanding
75443	Accounts Payable	Computer Check	04/22/2025	Merina & Co.	\$0.00	\$250.00	(\$16,085.89)	04/22/2025	Outstanding
75444	Accounts Payable	Computer Check	04/22/2025	Miller Nash LLP	\$0.00	\$2,390.00	(\$18,475.89)	04/22/2025	Outstanding
75445	Accounts Payable	Computer Check	04/22/2025	Northwest Occupational Medicir	\$0.00	\$900.00	(\$19,375.89)	04/22/2025	Outstanding
75446	Accounts Payable	Computer Check	04/22/2025	O'Reilly Auto Parts	\$0.00	\$435.82	(\$19,811.71)	04/22/2025	Outstanding
75447	Accounts Payable	Computer Check	04/22/2025	Occupational Safety, Health & W	\$0.00	\$800.00	(\$20,611.71)	04/22/2025	Outstanding
75448	Accounts Payable	Computer Check	04/22/2025	Oregon Health Authority--OFS	\$0.00	\$62,247.72	(\$82,859.43)	04/22/2025	Outstanding
75449	Accounts Payable	Computer Check	04/22/2025	PEAK ELECTRIC GROUP, LLC.	\$0.00	\$1,502.35	(\$84,361.78)	04/22/2025	Outstanding
75450	Accounts Payable	Computer Check	04/22/2025	QUADIANT FINANCE USA, INC.	\$0.00	\$200.00	(\$84,561.78)	04/22/2025	Outstanding
75451	Accounts Payable	Computer Check	04/22/2025	Santiam Emergency Equipment I	\$0.00	\$1,180.00	(\$85,741.78)	04/22/2025	Outstanding
75452	Accounts Payable	Computer Check	04/22/2025	SeaWestern Fire Fighting Equip	\$0.00	\$15,407.49	(\$101,149.27)	04/22/2025	Outstanding
75453	Accounts Payable	Computer Check	04/22/2025	SingerLewak LLP	\$0.00	\$13,270.00	(\$114,419.27)	04/22/2025	Outstanding
75454	Accounts Payable	Computer Check	04/22/2025	Special Districts Insurance Servic	\$0.00	\$66,755.75	(\$181,175.02)	04/22/2025	Outstanding
75455	Accounts Payable	Computer Check	04/22/2025	Standard Insurance	\$0.00	\$1,691.69	(\$182,866.71)	04/22/2025	Outstanding
75456	Accounts Payable	Computer Check	04/22/2025	Standard Insurance	\$0.00	\$4,395.55	(\$187,262.26)	04/22/2025	Outstanding
75457	Accounts Payable	Computer Check	04/22/2025	Stericycle, Inc	\$0.00	\$2,129.12	(\$189,391.38)	04/22/2025	Outstanding
75458	Accounts Payable	Computer Check	04/22/2025	Stryker Medical	\$0.00	\$559.68	(\$189,951.06)	04/22/2025	Outstanding
75459	Accounts Payable	Computer Check	04/22/2025	Superior Tire Service	\$0.00	\$2,560.63	(\$192,511.69)	04/22/2025	Outstanding
75460	Accounts Payable	Computer Check	04/22/2025	Systems Design	\$0.00	\$5,631.68	(\$198,143.37)	04/22/2025	Outstanding
75461	Accounts Payable	Computer Check	04/22/2025	Wilcox & Flegel	\$0.00	\$5,946.16	(\$204,089.53)	04/22/2025	Outstanding
75462	Accounts Payable	Computer Check	04/22/2025	Witmer Public Safety Group, Inc.	\$0.00	\$71.59	(\$204,161.12)	04/22/2025	Outstanding
75463	Accounts Payable	Computer Check	04/22/2025	Jesse Long	\$0.00	\$40.00	(\$204,201.12)	04/22/2025	Outstanding
75464	Accounts Payable	Computer Check	04/22/2025	Landmark Ford	\$0.00	\$53.11	(\$204,254.23)	04/22/2025	Outstanding
75465	Accounts Payable	Computer Check	04/22/2025	Lawrence Oil Company	\$0.00	\$292.89	(\$204,547.12)	04/22/2025	Outstanding
75466	Accounts Payable	Computer Check	04/22/2025	ImageTrend	\$0.00	\$9,202.00	(\$213,749.12)	04/22/2025	Outstanding
75467	Accounts Payable	Computer Check	04/22/2025	Jeff Lockhart	\$0.00	\$18.35	(\$213,767.47)	04/22/2025	Outstanding
75468	Accounts Payable	Computer Check	04/22/2025	Ace Hardware	\$0.00	\$116.93	(\$213,884.40)	04/22/2025	Outstanding
75469	Accounts Payable	Computer Check	04/22/2025	Airgas Nor Pac	\$0.00	\$942.33	(\$214,826.73)	04/22/2025	Outstanding
75470	Accounts Payable	Computer Check	04/22/2025	Amazon Capital Services	\$0.00	\$3,385.65	(\$218,212.38)	04/22/2025	Outstanding
75471	Accounts Payable	Computer Check	04/22/2025	ASE Supply Inc	\$0.00	\$27.64	(\$218,240.02)	04/22/2025	Outstanding
75472	Accounts Payable	Computer Check	04/22/2025	Berco Billing Service	\$0.00	\$24.36	(\$218,264.38)	04/22/2025	Outstanding
75473	Accounts Payable	Computer Check	04/22/2025	CABLE HUSTON	\$0.00	\$940.00	(\$219,204.38)	04/22/2025	Outstanding
75474	Accounts Payable	Computer Check	04/22/2025	Canon Financial Services, Inc.	\$0.00	\$248.84	(\$219,453.22)	04/22/2025	Outstanding
75475	Accounts Payable	Computer Check	04/22/2025	Carroll Consulting, LLC	\$0.00	\$3,110.40	(\$222,563.62)	04/22/2025	Outstanding

Columbia River Fire & Rescue

Bank Check Register Report - General Checking

Transaction Number	Source	Transaction Type	Transaction Date	Reference	Deposits	Payments	Total	Post Date	Status
75476	Accounts Payable	Computer Check	04/22/2025	Centerlogic Inc	\$0.00	\$5,422.11	(\$227,985.73)	04/22/2025	Outstanding
75477	Accounts Payable	Computer Check	04/22/2025	Columbia 911 Communications I	\$0.00	\$1,776.00	(\$229,761.73)	04/22/2025	Outstanding
75478	Accounts Payable	Computer Check	04/22/2025	Columbia County Transfer Statio	\$0.00	\$39.26	(\$229,800.99)	04/22/2025	Outstanding
75479	Accounts Payable	Computer Check	04/22/2025	Day Wireless Systems	\$0.00	\$1,036.24	(\$230,837.23)	04/22/2025	Outstanding
75480	Accounts Payable	Computer Check	04/22/2025	DBA General Fire Apparatus	\$0.00	\$2,007.86	(\$232,845.09)	04/22/2025	Outstanding
75481	Accounts Payable	Computer Check	04/22/2025	Dr. Jenna M. Wiley	\$0.00	\$6,276.90	(\$239,121.99)	04/22/2025	Outstanding
75482	Accounts Payable	Computer Check	04/22/2025	EMS Technology Solutions LLC	\$0.00	\$1,040.00	(\$240,161.99)	04/22/2025	Outstanding
75483	Accounts Payable	Computer Check	04/22/2025	Eric Kytola, CPA	\$0.00	\$4,366.25	(\$244,528.24)	04/22/2025	Outstanding
75484	Accounts Payable	Computer Check	04/22/2025	Eric Wonderly	\$0.00	\$676.74	(\$245,204.98)	04/22/2025	Outstanding
75485	Accounts Payable	Computer Check	04/22/2025	Ferrellgas	\$0.00	\$818.15	(\$246,023.13)	04/22/2025	Outstanding
75486	Accounts Payable	Computer Check	04/22/2025	ImageTrend	\$0.00	\$2,813.77	(\$248,836.90)	04/22/2025	Outstanding
75487	Accounts Payable	Computer Check	04/23/2025	Sunset Auto Parts, Inc	\$0.00	\$3,400.04	(\$252,236.94)	04/23/2025	Outstanding
75488	Accounts Payable	Computer Check	04/24/2025	Asset Recovery Group, Inc.	\$0.00	\$901.68	(\$253,138.62)	04/24/2025	Outstanding

Summary by Transaction Type

Total Deposits:	\$0.00
Less Payments by Transaction Type:	
Computer Check	(\$253,138.62)
Total Payments:	(\$253,138.62)
Adjustments:	
Payment Adjustments	\$0.00
Deposit Adjustments	\$0.00
Total Adjustments:	\$0.00
Total Change in Register Balance:	(\$253,138.62)

Columbia River Fire & Rescue

Budget to Actual Status Report

Unaudited - Management Use Only

		Original Budget 07/01/2024 to 06/30/2025	Actuals 07/01/2024 to 04/30/2025	Variance	% Budget Remaining
00 - General Fund					
Revenues					
00-00-4000	BUDGETED - Beginning Fund Balance	\$2,500,000.00	\$0.00	\$2,500,000.00	(100%)
00-00-4001	Property Tax - Delinquent	\$0.00	\$155,742.85	(\$155,742.85)	0%
00-00-4005	Property Tax - Interest & Penalties	\$185,000.00	\$12,995.87	\$172,004.13	(93%)
00-00-4010	Property Tax - Current Year	\$8,775,000.00	\$8,202,310.32	\$572,689.68	(7%)
00-00-4020	Interest Earned	\$75,000.00	\$157,515.90	(\$82,515.90)	110%
00-00-4030	Donations & Grants	\$500.00	\$250.00	\$250.00	(50%)
00-00-4040	Ambulance Revenue	\$1,800,000.00	\$1,456,923.85	\$343,076.15	(19%)
00-00-4041	GEMT	\$350,000.00	\$0.00	\$350,000.00	(100%)
00-00-4060	Fire-Med Revenue	\$60,000.00	\$0.00	\$60,000.00	(100%)
00-00-4100	Address Sign Revenue	\$0.00	\$125.00	(\$125.00)	0%
00-00-4110	Sale of Equipment & Property	\$11,000.00	\$4,050.00	\$6,950.00	(63%)
00-00-4130	Training Revenue	\$5,000.00	\$0.00	\$5,000.00	(100%)
00-00-4150	Public Education Donations	\$100.00	\$0.00	\$100.00	(100%)
00-00-4160	Fire Service Agreements	\$10,000.00	\$7,865.65	\$2,134.35	(21%)
00-00-4180	LBTC Rent/Lease Income	\$7,500.00	\$3,350.00	\$4,150.00	(55%)
00-00-4200	Miscellaneous Revenue	\$10,000.00	\$12,072.32	(\$2,072.32)	21%
00-00-4205	Fleet Maint Revenue	\$20,000.00	\$10,812.23	\$9,187.77	(46%)
00-00-4210	Public Records Request Revenue	\$500.00	\$150.00	\$350.00	(70%)
Total Revenues		\$13,809,600.00	\$10,024,163.99	\$3,785,436.01	(27%)
Expenses					
00-10-5000	Base Wages	\$4,472,440.00	\$2,751,544.01	\$1,720,895.99	38%
00-10-5100	Overtime	\$781,000.00	\$489,749.76	\$291,250.24	37%
00-10-5130	Acting Lieutenant	\$0.00	\$7,740.00	(\$7,740.00)	0%
00-10-5135	FLSA	\$0.00	\$16,422.53	(\$16,422.53)	0%
00-10-5145	EMT Differentials & Recertification	\$0.00	\$22,500.00	(\$22,500.00)	0%
00-10-5146	Mechanics On Call	\$0.00	\$9,521.36	(\$9,521.36)	0%
00-10-5150	Volunteer Stipend	\$10,000.00	\$0.00	\$10,000.00	100%
00-10-5165	Event	\$0.00	\$3,828.12	(\$3,828.12)	0%
00-10-5200	Payroll Tax Expense (Employer Paid Taxes)	\$445,110.00	\$293,738.26	\$151,371.74	34%
00-10-5205	PERS	\$1,108,370.00	\$703,201.65	\$405,168.35	37%
00-10-5210	Unemployment	\$10,000.00	\$3,465.61	\$6,534.39	65%
00-10-5215	Workers Compensation	\$115,600.00	\$194,173.01	(\$78,573.01)	(68%)
00-10-5220	Life Insurance	\$2,280.00	\$1,920.80	\$359.20	16%
00-10-5225	Medical Insurance	\$1,045,390.00	\$583,041.54	\$462,348.46	44%
00-10-5230	Disability Insurance	\$139,530.00	\$13,278.51	\$126,251.49	90%
00-10-5235	Employee Asst Program	\$1,540.00	\$0.00	\$1,540.00	100%
00-10-5240	Post Employment Health Plan	\$28,000.00	\$7,421.25	\$20,578.75	73%
00-10-5245	HRA VEBA Contribution	\$164,000.00	\$91,165.44	\$72,834.56	44%
00-10-5250	Opt Out Medical Benefit	\$0.00	\$66,000.00	(\$66,000.00)	0%

Columbia River Fire & Rescue

Budget to Actual Status Report

Unaudited - Management Use Only

		Original Budget	Actuals	Variance	% Budget Remaining
		07/01/2024 to 06/30/2025	07/01/2024 to 04/30/2025		
00-10-5260	Employee Garnishment	\$0.00	\$901.68	(\$901.68)	0%
00-10-5400	Sick Leave/Retirement Payout	\$100,000.00	\$85,789.20	\$14,210.80	14%
00-10-5405	Vacation Payout	\$0.00	\$57,869.56	(\$57,869.56)	0%
00-20-6000	Vehicle Maintenance	\$0.00	\$162.70	(\$162.70)	0%
00-20-6001	Vehicle Maintenance Parts (CRFR)	\$60,000.00	\$57,588.24	\$2,411.76	4%
00-20-6002	Vehicle Maintenance Parts (Outside Work)	\$45,000.00	\$13,292.86	\$31,707.14	70%
00-20-6003	Apparatus Fuel & Lubricants	\$160,000.00	\$62,055.94	\$97,944.06	61%
00-20-6004	Building Services / Maint.	\$50,000.00	\$32,972.00	\$17,028.00	34%
00-20-6005	Repairs & Maintenance	\$20,000.00	\$0.00	\$20,000.00	100%
00-20-6015	Utilities	\$169,870.00	\$96,357.63	\$73,512.37	43%
00-20-6019	Postage & Shipping	\$500.00	\$502.24	(\$2.24)	0%
00-20-6020	Administrative Fees	\$0.00	\$596.20	(\$596.20)	0%
00-20-6021	Office Supplies	\$5,000.00	\$2,615.38	\$2,384.62	48%
00-20-6022	Memberships / Subscriptions	\$120,750.00	\$27,569.27	\$93,180.73	77%
00-20-6023	Professional Licenses	\$10,500.00	\$8,240.00	\$2,260.00	22%
00-20-6024	Noncapital Furniture & Equip	\$2,500.00	\$4,176.74	(\$1,676.74)	(67%)
00-20-6025	Training / Education	\$27,000.00	\$9,497.69	\$17,502.31	65%
00-20-6026	Travel / Per Diem	\$9,500.00	\$906.82	\$8,593.18	90%
00-20-6027	IT Subscription Based Software	\$22,500.00	\$25,245.48	(\$2,745.48)	(12%)
00-20-6028	IT Services	\$105,000.00	\$63,323.37	\$41,676.63	40%
00-20-6029	IT Hardware	\$10,000.00	\$2,858.42	\$7,141.58	71%
00-20-6030	Personal Protective Equipment	\$40,000.00	\$23,830.54	\$16,169.46	40%
00-20-6031	Uniforms	\$35,000.00	\$15,196.18	\$19,803.82	57%
00-20-6032	Volunteer Recruitment/Retention	\$10,000.00	\$0.00	\$10,000.00	100%
00-20-6034	Supplies	\$17,500.00	\$3,360.58	\$14,139.42	81%
00-20-6035	Bank Charges & Merchant Fees	\$7,500.00	\$4,392.65	\$3,107.35	41%
00-20-6041	Background Checks	\$6,500.00	\$11,502.40	(\$5,002.40)	(77%)
00-20-6042	Medical Physicals	\$42,000.00	\$41,517.00	\$483.00	1%
00-20-6045	Firefighting Equipment	\$35,000.00	\$34,311.96	\$688.04	2%
00-20-6047	Battalion Chief Shift Expenses	\$0.00	\$5,250.00	(\$5,250.00)	0%
00-20-6049	Biohazard Disposal Fees	\$10,000.00	\$7,046.18	\$2,953.82	30%
00-20-6050	Medical Supplies & Pharmaceuticals	\$150,000.00	\$105,269.73	\$44,730.27	30%
00-20-6100	Radio Equipment	\$20,000.00	\$2,383.65	\$17,616.35	88%
00-20-6105	Breathing Apparatus	\$10,000.00	\$0.00	\$10,000.00	100%
00-20-6106	Professional Services	\$125,000.00	\$93,548.35	\$31,451.65	25%
00-20-6115	District Mapping/Address Signs	\$1,000.00	\$1,573.92	(\$573.92)	(57%)
00-20-6210	Public Education	\$5,000.00	\$203.90	\$4,796.10	96%
00-20-6900	Miscellaneous Expenses	\$6,000.00	\$3,783.05	\$2,216.95	37%
00-20-7005	Legal Services	\$350,000.00	\$77,980.75	\$272,019.25	78%
00-20-7035	Apparatus Testing	\$10,000.00	\$0.00	\$10,000.00	100%
00-30-7000	Contractual Svcs - Audit	\$0.00	(\$3,571.53)	\$3,571.53	0%
00-30-7010	Contractual Svcs - Service Contracts	\$100,000.00	\$117,658.02	(\$17,658.02)	(18%)
00-30-7030	Contractual Svcs- District Physician Advisor	\$35,000.00	\$25,107.60	\$9,892.40	28%
00-30-7045	Fairgrounds Lease	\$1,000.00	\$100.00	\$900.00	90%

Columbia River Fire & Rescue

Budget to Actual Status Report

Unaudited - Management Use Only

		Original Budget	Actuals		
		07/01/2024 to 06/30/2025	07/01/2024 to 04/30/2025	Variance	% Budget Remaining
00-30-7050	Contractual Svcs - Liability Insurance	\$125,000.00	\$142,133.00	(\$17,133.00)	(14%)
00-30-7060	Contractual Svcs - Civil Service	\$0.00	\$1,655.00	(\$1,655.00)	0%
00-30-7065	GEMT Fees & Match	\$85,000.00	\$62,247.72	\$22,752.28	27%
00-50-9000	Debt Service Principal	\$243,575.00	\$243,531.49	\$43.51	0%
00-50-9005	Debt Service Interest	\$86,100.00	\$51,369.59	\$34,730.41	40%
00-50-9500	Contingency Funds	\$500,000.00	\$0.00	\$500,000.00	100%
00-50-9510	Unappropriated Ending Fund Balance	\$2,262,045.00	\$0.00	\$2,262,045.00	100%
00-50-9999	Transfer Out	\$250,000.00	\$0.00	\$250,000.00	100%
Total Expenses		\$13,809,600.00	\$6,882,615.00	\$6,926,985.00	50%
 NET SURPLUS/(DEFICIT)		 \$0.00	 \$3,141,548.99	 (\$3,141,548.99)	 0%

Columbia River Fire & Rescue

Budget to Actual Status Report

Unaudited - Management Use Only

		Original Budget	Actuals		
		07/01/2024 to 06/30/2025	07/01/2024 to 04/30/2025	Variance	% Budget Remaining
08 - Grants Fund (Special Revenue)					
Revenues					
08-00-4030	Donations & Grants-Special Revenue	\$15,000.00	\$124,219.08	(\$109,219.08)	728%
Total Revenues		\$15,000.00	\$124,219.08	(\$109,219.08)	728%
Expenses					
08-20-6025	Training & Travel	\$15,000.00	\$485.00	\$14,515.00	97%
Total Expenses		\$15,000.00	\$485.00	\$14,515.00	97%
NET SURPLUS/(DEFICIT)		\$0.00	\$123,734.08	(\$123,734.08)	0%

Columbia River Fire & Rescue

Budget to Actual Status Report

Unaudited - Management Use Only

		Original Budget	Actuals	Variance	% Budget Remaining
		07/01/2024 to 06/30/2025	07/01/2024 to 04/30/2025		
10 - Capital Fund					
Revenues					
10-00-4000	BUDGETED - Beginning Fund Balance	\$395,000.00	\$0.00	\$395,000.00	(100%)
10-00-4020	Interest Earned	\$5,000.00	\$0.00	\$5,000.00	(100%)
10-00-4999	Transfers In	\$250,000.00	\$0.00	\$250,000.00	(100%)
Total Revenues		\$650,000.00	\$0.00	\$650,000.00	(100%)
Expenses					
10-40-8005	Capital Outlay - Building Improvements	\$50,000.00	\$0.00	\$50,000.00	100%
10-40-8010	Capital Outlay - Equipment	\$100,000.00	\$0.00	\$100,000.00	100%
10-40-8015	Capital Outlay - Apparatus	\$340,000.00	\$0.00	\$340,000.00	100%
10-50-9505	Reserved for Future Expenditures	\$160,000.00	\$0.00	\$160,000.00	100%
Total Expenses		\$650,000.00	\$0.00	\$650,000.00	100%
NET SURPLUS/(DEFICIT)		\$0.00	\$0.00	\$0.00	0%

Columbia River Fire and Rescue

Problem	Type	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
AB - ABDOMINAL PAIN	EMS	17	17	11	10	22	23	15	7	17	12	0	0	151
AB1 - ABDOMINAL PAIN C1	EMS	9	6	6	11	7	9	5	10	3	6	0	0	72
AL - ALLERGIC REACTION	EMS	2	6	6	2	5	2	5	2	4	4	0	0	38
AL1 - ALLERGIC REACTION C1	EMS	1	0	1	0	0	0	2	0	1	1	0	0	6
AMB1 - MEDICAL TRANSPORT CODE	EMS	3	5	4	7	5	2	3	4	4	5	0	0	42
AMB3 - MEDICAL TRANSPORT CODE	EMS	3	1	4	2	2	7	4	3	1	5	0	0	32
ANB - ANIMAL BITES/ATTACKS	EMS	0	0	1	0	0	0	0	0	1	3	0	0	5
ANB1 - ANIMAL BITES/ATTACKS-1	EMS	0	0	1	0	0	0	0	0	0	0	0	0	1
ASLW - ASSAULT WEAPONS	EMS	0	0	0	1	0	1	0	0	0	0	0	0	2
AST - ASSAULT PHYSICAL	EMS	1	0	1	2	4	2	1	1	1	2	0	0	15
BA - BACK PAIN	EMS	1	4	2	2	1	2	5	3	2	5	0	0	27
BA1 - BACK PAIN C1	EMS	3	1	5	3	4	6	2	5	3	4	0	0	36
BHI - BEHAVIORAL HEALTH	EMS	8	5	6	5	9	6	6	6	5	8	0	0	64
BHI1 - BEHAVIORAL HEALTH C1	EMS	1	0	0	1	0	0	0	0	1	0	0	0	3
BL - BLEEDING PROBLEM	EMS	5	5	8	11	7	6	7	5	5	4	0	0	63
BL1 - BLEEDING PROBLEM C1	EMS	4	2	0	3	2	2	4	1	0	3	0	0	21
BR - BREATHING PROBLEM	EMS	38	30	48	46	43	43	49	49	41	33	0	0	420
BR1 - BREATHING PROBLEM C1	EMS	5	3	3	0	5	2	3	0	1	2	0	0	24
BU - BURNS	EMS	0	1	0	0	0	1	0	0	0	0	0	0	2
BU1 - BURNS C1	EMS	0	0	0	0	0	0	0	0	1	0	0	0	1
CH - CHEST PAIN/HEART	EMS	62	51	69	46	49	56	55	55	44	52	0	0	539
CK - CHOKING	EMS	2	2	0	0	0	1	2	0	0	0	0	0	7
CK1 - CHOKING C1	EMS	0	3	1	0	0	0	0	0	0	0	0	0	4
CPR - CARDIAC ARREST	EMS	11	11	5	5	13	8	10	21	9	7	0	0	100
CVA - STROKE	EMS	11	12	4	7	9	18	6	13	13	10	0	0	103
DI - DIABETIC PROBLEMS	EMS	7	4	9	6	8	9	12	7	8	8	0	0	78
DI1 - DIABETIC C1	EMS	1	3	6	1	0	2	3	2	1	2	0	0	21
DR - DROWNING/DIVING/SCUBA	EMS	0	1	0	0	0	0	0	0	0	0	0	0	1
FA - FALL	EMS	34	50	45	39	23	37	32	31	41	31	0	0	363
FA1 - FALLS C1	EMS	24	28	38	32	24	41	40	39	35	30	0	0	331

HCE - HEAT/COLDS EXPOSURE	EMS	6	4	0	1	0	0	0	0	0	0	0	0	0	11
HED - HEADACHE	EMS	2	3	1	4	3	1	0	0	0	3	0	0	17	
HED1 - HEADACHE C1	EMS	2	0	2	0	1	0	0	0	0	1	0	0	6	
HRI - HIT AND RUN INJ	EMS	1	0	0	0	0	0	0	0	0	0	0	0	1	
HRU - HIT AND RUN UNK INJ	EMS	1	0	0	0	0	0	1	0	0	0	0	0	2	
LA - LIFT ASSIST	EMS	9	18	11	11	16	19	11	12	12	11	0	0	130	
OVD - OVERDOSE/POISON	EMS	6	6	9	8	6	8	2	6	6	2	0	0	59	
OVD1 - OVERDOSE/POISON C1	EMS	0	0	1	0	1	1	0	0	0	0	0	0	3	
PR - PREG/CHILDBIRTH/MISCAR	EMS	3	2	1	1	0	1	1	2	2	1	0	0	14	
PR1 - PREGNANCY C1	EMS	0	0	0	0	0	0	0	1	0	0	0	0	1	
SK - SICK PERSON	EMS	55	48	46	51	47	62	44	65	46	63	0	0	527	
SK1 - SICK PERSON C1	EMS	31	50	46	39	41	42	40	49	28	36	0	0	402	
SZ - SEIZURES	EMS	10	9	13	16	17	10	6	7	12	8	0	0	108	
TAI - TRAFFIC ACCIDENT INJURY	EMS	14	4	11	6	12	4	4	13	6	5	0	0	79	
TOX - TOXIC EXPOSURE	EMS	0	0	0	0	0	0	1	1	0	0	0	0	2	
TOX1 - TOXIC EXPOSURE C1	EMS	0	0	0	0	0	1	0	0	0	0	0	0	1	
TR - TRAUMA	EMS	13	5	15	13	7	11	8	4	7	6	0	0	89	
TR1 - TRAUMA C1	EMS	8	6	9	8	1	8	7	12	8	9	0	0	76	
UN - UNCONSCIOUS/FAINTING	EMS	16	13	14	13	10	12	14	13	10	9	0	0	124	
AIR2** - AIRCRAFT INCIDENT 2	Fire	1	0	0	0	0	0	0	0	0	0	0	0	1	
ALFC - COMMERCIAL FIRE ALAR	Fire	6	9	5	9	6	11	5	4	7	11	0	0	73	
ALFR - RESIDENTIAL ALARM	Fire	5	4	4	3	7	2	4	3	2	2	0	0	36	
ALFS - SCHOOL FIRE ALARM	Fire	1	3	3	2	4	2	1	3	3	1	0	0	23	
ALM - MEDICAL ALARM-1	Fire	11	5	8	11	8	6	5	1	9	6	0	0	70	
BARK - BARK DUST FIRE	Fire	7	2	1	0	0	0	0	0	0	0	0	0	10	
BARN - BARN FIRE	Fire	0	2	1	1	0	0	1	1	0	0	0	0	6	
BRUSH - BRUSH FIRE	Fire	12	9	4	1	2	2	1	0	0	6	0	0	37	
BURN - ILLEGAL BURN	Fire	24	13	11	7	10	11	3	4	3	9	0	0	95	
CAR - CAR FIRE	Fire	0	1	0	0	1	2	0	2	1	3	0	0	10	
CFIRE - COMMERCIAL FIRE	Fire	1	0	0	2	1	1	0	0	1	3	0	0	9	
CHIM - CHIMNEY FIRE	Fire	0	0	0	0	1	3	1	0	0	0	0	0	5	

FBTH - BOMB THREAT	Fire	0	0	0	0	0	1	0	0	0	0	0	0	1
HAZMAT - HAZMAT INCIDENT	Fire	1	0	0	0	0	0	0	0	0	1	0	0	2
HMVF - HOME VISIT FIRE	Fire	0	0	1	0	0	0	0	0	0	0	0	0	1
INFF - INFORMATION FIRE	Fire	2	6	3	0	1	0	0	0	0	1	0	0	13
LIFT - LIFT ASSIST	Fire	0	0	0	1	0	0	0	0	0	0	0	0	1
MISCELLANEOUS - FIRE	Fire	10	5	3	3	6	6	3	1	2	3	0	0	42
MISCN - MISC NON FIRE	Fire	3	0	3	2	0	0	0	0	1	0	0	0	9
MOVEUP - MOVE UP	Fire	18	22	40	35	47	40	39	43	35	32	0	0	351
MR1 - MARINE ASSIST NON-IMMINE	Fire	3	0	0	0	1	0	0	0	0	0	0	0	4
MR2** - MARINE RESCUE EMRGENCY	Fire	1	0	0	0	0	1	0	0	0	0	0	0	2
MUA - MUTUAL AID	Fire	1	0	1	0	0	0	0	0	0	0	0	0	2
NGAS - NATURAL GAS LEAK	Fire	1	0	0	0	1	0	0	3	0	1	0	0	6
ODOR - ODOR INVESTIGATION	Fire	4	2	5	7	3	4	2	4	0	1	0	0	32
PA - PUBLIC ASSIST	Fire	7	11	10	9	5	5	5	4	5	9	0	0	70
RFIRE - RESIDENTIAL FIRE	Fire	5	3	4	6	2	4	7	5	4	2	0	0	42
SEND1 - SEND MEDICAL CODE 1	Fire	0	0	0	0	0	0	0	0	1	0	0	0	1
SERV - SERV	Fire	0	0	0	1	1	0	0	0	0	1	0	0	3
SHT - SHOOTING	Fire	0	0	0	0	0	1	0	0	0	0	0	0	1
SMOKE - SMOKE IN THE AREA	Fire	5	6	4	4	2	2	3	1	0	1	0	0	28
SUA - SUICIDE ATTEMPT	Fire	1	1	5	7	8	3	4	2	4	3	0	0	38
TAT - TRAFFIC ACCIDENT ENTRAPM	Fire	1	1	0	0	0	0	0	0	0	0	0	0	2
TAU - TRAFFIC ACCIDENT UNK INJ	Fire	9	8	15	14	10	7	10	11	13	13	0	0	110
TRUCK - TRUCK FIRE	Fire	1	1	0	1	0	0	0	3	0	1	0	0	7
Total EMS	EMS	430	419	463	413	404	466	410	449	379	391	0	0	4224
Total Fire	Fire	141	114	131	126	127	114	94	95	91	110	0	0	1143
Total	All	571	533	594	539	531	580	504	544	470	501	0	0	5367

Columbia 9-1-1 Communications District
Calls for Service - By Department*
Fiscal Year July 2024 - June 2025

Agency	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals	
CFD	121	101	82	124	103	107	115	119	103	96	0	0	1071	2.0%
CPD/CSO	372	289	314	257	227	220	245	176	210	194	0	0	2504	4.6%
CCPD	156	113	137	135	109	130	145	105	109	106	0	0	1245	2.3%
CCSO	1747	1736	1624	1590	1531	1480	1398	1189	1300	1400	0	0	14995	27.8%
CRFR	571	533	594	539	531	580	504	544	470	501	0	0	5367	9.9%
MBFD	37	36	17	22	14	13	19	12	14	21	0	0	205	0.4%
MWA	50	47	44	37	42	47	43	40	36	35	0	0	421	0.8%
RPD	441	348	435	632	548	485	553	549	558	881	0	0	5430	10.1%
SHPD	1480	1512	1387	1347	1307	1219	1269	1108	1153	1448	0	0	13230	24.5%
SFD	219	254	246	272	210	237	200	208	218	206	0	0	2270	4.2%
SPD	486	473	469	439	407	438	396	348	403	444	0	0	4303	8.0%
VFD	49	58	44	44	46	41	37	31	27	30	0	0	407	0.8%
VPD	240	244	222	246	183	213	218	202	252	215	0	0	2235	4.1%
ODF	77	62	42	35	12	2	3	2	0	5	0	0	240	0.4%
WFD	7	9	4	9	3	9	13	16	6	5	0	0	81	0.1%
TOTAL	6053	5815	5661	5728	5273	5221	5158	4649	4859	5587	0	0	54004	100.0%

Traffic Stops - By Department

CPD/CSO	48	38	30	20	28	22	18	12	15	34	0	0	265	3.9%
RPD	88	127	116	158	137	102	151	106	98	121	0	0	1204	17.9%
CCPD	19	14	32	19	14	15	23	5	17	12	0	0	170	2.5%
CCSO	191	248	244	188	277	299	209	168	200	256	0	0	2280	33.9%
SHPD	158	169	110	81	113	172	164	107	99	157	0	0	1330	19.8%
SPD	103	152	157	110	137	160	132	135	102	109	0	0	1297	19.3%
VPD	21	14	12	3	4	12	20	17	31	42	0	0	176	2.6%
TOTAL	628	762	701	579	710	782	717	550	562	731	0	0	6722	100.0%

Activity Summary

L. Enf.	4922	4715	4588	4646	4312	4185	4224	3677	3985	0	0	0	39254	72.1%
Trf. Stops	628	762	701	579	710	782	717	550	562	0	0	0	5991	11.0%
Fire	391	359	299	351	257	240	214	205	194	0	0	0	2510	4.6%
EMS	740	741	774	731	704	796	720	767	680	0	0	0	6653	12.2%
TOTAL	6681	6577	6362	6307	5983	6003	5875	5199	5421	0	0	0	54408	100.0%

* These statistics reflect the calls for service for each agency received by C9-1-1CD, but do not necessarily mirror the actual number of incidents handled by each individual agency.



Resolution #: FY-24-25-03 (Smythe Vacation Payout)

WHEREAS the following is presented for authorization to the Fire Board Directors of the Columbia River Fire & Rescue Department, herein referred to as CRFR, in a meeting held at 58611 McNulty Way, St. Helens, OR 97051, on this **8th day of May 2025**

1. At least three of the directors were present, constituting a quorum:
 - i. **President:** Ryan Welby
 - ii. **Vice President:** Austin Zimbrick
 - iii. **Director:** Mark Gundersen
 - iv. **Director:** Paul Rice
 - v. **Secretary-Treasurer:** Richard Fletcher
2. The Fire Board of Directors, being present, formally called the meeting to order and declared the meeting to be regularly called.
3. **BE IT RESOLVED**, upon a motion duly made, seconded, and carried/denied by a vote of For ___ /Against ___ shall be the will of the Fire Board of CRFR.
4. **BE IT ORDAINED** The following memorandum was then read and ordered to be inserted in these minutes:

“We, the Fire Board of Columbia River Fire & Rescue, by our authority, proclaim and carry/denied **Resolution # 24-25-03** being held at the above time and place and consent to the transaction of such business, as may have come before it, as testified by the signatures below”.

Signature: _____ For: Against: Date: _____

Signature: _____ For: Against: Date: _____

Signature: _____ For: Against: Date: _____

Signature: _____ For: Against: Date: _____

Signature: _____ For: Against: Date: _____



ADMINISTRATION OFFICES

270 Columbia Blvd * St Helens, Oregon * 97051

Phone (503)-397-2990 * www.crfr.com * FAX (503)-397-3198

Add additional information here.

In addition to Resolution FY 24-25-03, Fire Chief Eric Smythe has requested the cashout of unused vacation time from FY 24/25 and wishes to be paid out the following per his number: 200 hours of vacation time for a total of \$14,490.00.

Attested:

X _____ Date: _____

President: Ryan Welby